

HOUSTON POLICE DEPARTMENT  
 FOR THE MONTH ENDING DECEMBER 31, 2006 50% OF FISCAL YEAR)  
 DIGITAL AUTOMATED RED LIGHT ENFORCEMENT PROGRAM

PROGRAM MEASUREMENTS

Citation Disposition	Dec	FY07
Citations Issued	9,802	15,939
Citations Paid	2,076	3,539
Citations Dismissed-Admin or Hearing	6	20
Citations Outstanding	7,720	12,380
Percentage of Citations Paid	21.20%	22.20%

Revenues	Dec	FY07
Value of Citations	\$735,150	\$1,195,425
Less: Citations paid	(\$159,781)	(\$269,396)
Subtotal	\$575,369	\$926,029
Value of Citations dismissed	(\$450)	(\$1,500)
Value of Citations outstanding	\$574,919	\$924,529

	Dec	FY07
% of citations collected	21.73%	22.54%
% of citations outstanding greater than 60 days	17.31%	17.31%

Installations	Dec	FY07
Average Citations per month per site	314	181

	Dec	FY07
Highest violations per site-SE Hilcroft/SW Frwy-W-serv (month)	917	
Highest violations per site-Richmond Ave/Dunvale Dr		1,849
Lowest violations per site-Brazos St/Elgin St (month)	23	108

	Dec	FY07
# of Cameras projected FY07	50	50
# of Cameras currently operational	20	20
# of Cameras being installed	10	10