## HOUSTON POLICE DEPARTMENT FOR THE MONTH ENDING MARCH 31, 2007 (75.0% OF FISCAL YEAR) DIGITAL AUTOMATED RED LIGHT ENFORCEMENT PROGRAM

## **PROGRAM MEASUREMENTS**

Notice Disposition	Mar	FY07
Notices Issued	11,748	46,374
Notices Dismissed / Undeliverable-Admin or Hearing	4	80
Notices Paid	1359	19,632
Notices Outstanding	10,385	26,661
Percentage of Notices Paid	12%	42%

Revenues	Mar	FY07
Value of Notices	\$881,100	\$3,478,050
Less: Notices paid	(\$520,663)	(\$1,578,378)
Subtotal	\$360,437	\$1,899,672
Value of Notices dismissed / undeliverable	(\$300)	(\$6,000)
Value of Notices outstanding	\$360,137	\$1,893,672

Installations	Mar	FY07
Average (weighted) events for all individual sites per month	327	327

	Mar	FY07
Highest avg. events per site (year-to-date): E/B Westheimer @ W Loop Service Rd		977
Highest events per site this month: E/B Westheimer @ W Loop Service Rd		• • • • • • • • • • • • • • • • • • • •
Service Ru	1271	
Lowest avg. events per site per month: W/B Harwin @ Hilcroft	13	30

	Mar	FY07
# of Cameras projected FY07	50	50
# of Cameras currently operational	40	40
# of Cameras to be installed (year-to-date)	0	10

The term Citation" has changed to "Notice" - Offenses are reviewed by HPD Officers, if approved, a "Notice" is created (not a "Citation") and a value is established for that Notice.