

**City of Houston, Texas**  
**Summarized Construction/Bond Fund Status Report**  
**Estimated for the period ended May 31, 2007**  
**(amounts expressed in thousands)**

| <b>Purpose</b>                                 | <b>Available for<br/>Appropriation</b> |
|--|--|
| <br>   |  |
| <b>Dangerous Buildings</b>                     |  |
| Total Dangerous Buildings Funds                | \$ 546                                 |
| <br>   |  |
| <b>Equipment Acquisition</b>                   |  |
| Total Equipment Acquisition Funds              | 17,598                                 |
| <br>   |  |
| <b>Public Improvement</b>                      |  |
| Total Fire Department                          | 1,217                                  |
| Total Housing                                  | 2,271                                  |
| Total General Improvement                      | 11,222                                 |
| Total Public Health and Welfare                | 571                                    |
| Total Public Library                           | 9,906                                  |
| Total Parks and Recreation                     | 1,087                                  |
| Total Police Department                        | 0                                      |
| Total Solid Waste                              | 2,128                                  |
| Total Storm Sewer                              | 29,187                                 |
| Total Street & Bridge except Metro             | 59,296                                 |
| Street & Bridge - Metro Projects               | 11,630                                 |
| Total Public Improvement                       | 128,516                                |
| <br>   |  |
| <b>Airport</b>                                 |  |
| Total Airport                                  | 478,470                                |
| <br>   |  |
| <b>Convention and Entertainment Facilities</b> |  |
| Total Convention and Entertainment             | 34,498                                 |
| <br>   |  |
| <b>Combined Utility System</b>                 |  |
| Total Combined Utility System - Any Purpose    | 14,025                                 |
| Combined Utility System - Restricted Purposes  | 63,006                                 |
| Total Combined Utility System                  | 77,031                                 |
| <br>   |  |
| <b>Total All Purposes</b>                      | \$ 736,660                             |