

**HOUSTON POLICE DEPARTMENT
FOR THE MONTH ENDING FEBRUARY 29, 2008 (66.67% OF FISCAL YEAR)
DIGITAL AUTOMATED RED LIGHT ENFORCEMENT PROGRAM**

PROGRAM MEASUREMENTS

Notice Disposition	February	FY2008
Notices Issued	17,878	152,937
Notices Dismissed / Undeliverable-Admin or Hearing	11	3,795
Notices Paid	2,636	80,535
Notices Outstanding	15,231	68,607
Percentage of Notices Paid	15%	53%

Funds	February	FY2008
Revenue received	\$1,267,499	\$7,905,378
Expenses paid	\$312,101	\$2,475,849
FY2008 Program Total	<u>\$955,398</u>	<u>\$5,429,529</u>
State of Texas Pro-rata Share	\$477,699	\$2,161,430

Issuances	February	FY2008
Average (weighted) events for all individual sites per month	255	619

Events Per Site	February	FY2008
Highest avg. events per site (year-to-date): E/B West Road @ N Frwy W Service Rd		7,981
Lowest avg. events per site (year-to-date): N/B N Shepherd @ N Loop W S Service Road		190
Highest avg. events per site this month: S/B West Loop South, West Service Road @ Westheimer	1,145	
Lowest avg. events per site per month: W/B Pease @ LaBranch	11	

Installations	February	FY2008
# of Cameras projected FY2008	70	70
# of Cameras currently operational	70	70
# of Cameras to be installed (year-to-date)	70	70