

**HOUSTON POLICE DEPARTMENT
FOR THE MONTH ENDING JULY 31, 2007 (8.33% OF FISCAL YEAR)
DIGITAL AUTOMATED RED LIGHT ENFORCEMENT PROGRAM**

PROGRAM MEASUREMENTS

Notice Disposition	July	FY08
Notices Issued	13,265	13,265
Notices Dismissed / Undeliverable-Admin or Hearing	4	4
Notices Paid	1,576	1,576
Notices Outstanding	11,685	11,685
Percentage of Notices Paid	12%	12%

Revenues	July	FY08
Value of Notices	\$994,875	\$994,875
Less: Notices paid (1)	(\$238,848)	(\$238,848)
Subtotal	<u>\$756,027</u>	<u>\$756,027</u>
Value of Notices dismissed / undeliverable	(\$300)	(\$300)
Value of Notices outstanding	\$755,727	\$755,727

Installations	July	FY08
Average (weighted) events for all individual sites per month	220	355

	July	FY08
Highest avg. events per site (year-to-date): E/B West Road @ N Frwy W Service Rd		1,071
Lowest avg. events per site (year-to-date): E/B Westpark @ SW Frwy W. Serice		8
Highest events per site this month: E/B West Road @ N Frwy W Service Rd	1,071	
Lowest avg. events per site per month: E/B Westpark @ SW Frwy W. Serice		8

	July	FY08
# of Cameras projected FY07	50	50
# of Cameras currently operational	50	50
# of Cameras to be installed (year-to-date)	0	0

The term "Citation" has changed to "Notice" - Offenses are reviewed by HPD Officers, if approved, a "Notice" is created (not a "Citation") and a value is established for that Notice.
(1) Notices paid are not correlated by month. They are reported in the month paid regardless of issuance date.