

**HOUSTON POLICE DEPARTMENT
FOR THE MONTH ENDING MARCH 31, 2008 (75.00% OF FISCAL YEAR)
DIGITAL AUTOMATED RED LIGHT ENFORCEMENT PROGRAM**

PROGRAM MEASUREMENTS

Notice Disposition	March	FY2008
Notices Issued	17,172	170,109
Notices Dismissed / Undeliverable-Admin or Hearing	5	720
Notices Paid	2,578	95,232
Notices Outstanding	14,589	74,157
Percentage of Notices Paid	15%	56%

Funds	March	FY2008
Revenue received	\$1,276,904	\$9,180,757
Expenses paid	\$312,101	\$2,787,950
FY2008 Program Total	<u>\$964,803</u>	<u>\$6,392,807</u>
State of Texas Pro-rata Share	\$482,402	\$2,643,069

Issuances	March	FY2008
Average (weighted) events for all individual sites per month	256	619

Events Per Site	March	FY2008
Highest avg. events per site (year-to-date): E/B West Road @ N Frwy W Service Rd		8,308
Lowest avg. events per site (year-to-date): N/B N Shepherd @ N Loop W S Service Road		230
Highest avg. events per site this month: Westbound FM 1960 West @ Tomball East Service Road	1,304	
Lowest avg. events per site per month: East Freeway Westbound Service Road @ Uvalde	19	

Installations	March	FY2008
# of Cameras projected FY2008	70	70
# of Cameras currently operational	70	70
# of Cameras to be installed (year-to-date)	70	70