

**HOUSTON POLICE DEPARTMENT
FOR THE MONTH ENDING MAY 31, 2008 (91.67% OF FISCAL YEAR)
DIGITAL AUTOMATED RED LIGHT ENFORCEMENT PROGRAM**

PROGRAM MEASUREMENTS

Notice Disposition	May	FY2008
Notices Issued	24,020	211,563
Notices Dismissed / Undeliverable-Admin or Hearing	11	948
Notices Paid	4,501	125,089
Notices Outstanding	19,508	85,526
Percentage of Notices Paid	19%	59%

Funds	May	FY2008
Collections	\$1,118,062	\$11,418,067
Expenses paid	\$330,404	\$3,561,667
FY2008 Program Total	<u>\$787,658</u>	<u>\$7,856,400</u>
State of Texas' 50% Share ⁽¹⁾	\$393,829	\$3,376,670
City's Share ⁽²⁾	\$393,829	\$4,479,730

⁽¹⁾ Beginning Sept 2007, State receives 50% of collections after expenses.

⁽²⁾ Proceeds after Sept 1, 2007 may be used only to fund traffic safety programs.

Issuances	May	FY2008
Average (weighted) events for all individual sites per month	315	640

Events Per Site	May	FY2008
Highest avg. events per site (year-to-date): Eastbound West Road @ N Frwy W Service Rd		8,957
Lowest avg. events per site (year-to-date): Northbound N Shepherd @ N Loop W S Service Road		375
Highest avg. events per site this month: Northbound Wilcrest @ Southwest Freeway, East Service Road	1,315	
Lowest avg. events per site this month : Northbound Brazos @ Elgin Street	20	