

City of Houston, Texas
Summarized Construction/Bond Fund Status Report
For the period ended August 31, 2008
(amounts expressed in thousands)

| Purpose | Available for Appropriation |
|--|--|
| Dangerous Buildings | |
| Total Dangerous Buildings Funds | \$ 2,483 |
| Equipment Acquisition and Other Capital | |
| Total Equipment Acquisition and Other Capital | 81,475 |
| Public Improvement | |
| Total Fire Department | 3,271 |
| Total Housing | 3,737 |
| Total General Improvement | 21,549 |
| Total Public Health and Welfare | 2,018 |
| Total Public Library | 15,296 |
| Total Parks and Recreation | 11,305 |
| Total Police Department | 20,190 |
| Total Solid Waste | 4,523 |
| Total Storm Sewer | 29,542 |
| Total Street & Bridge except Metro | 74,581 |
| Street & Bridge - Metro Projects | (7,976) |
| Total Public Improvement | 178,035 |
| Airport | |
| Total Airport | 376,575 |
| Convention and Entertainment Facilities | |
| Total Convention and Entertainment | 22,971 |
| Combined Utility System | |
| Total Combined Utility System - Any Purpose | 88,385 |
| Combined Utility System - Restricted Purposes | 50,991 |
| Total Combined Utility System | 139,376 |
| Total All Purposes | \$ 800,915 |