

**HOUSTON POLICE DEPARTMENT
FOR THE MONTH ENDING AUGUST 31, 2008 (16.67% OF FISCAL YEAR)
DIGITAL AUTOMATED RED LIGHT ENFORCEMENT PROGRAM**

PROGRAM MEASUREMENTS

Notice Disposition	Aug	FY2009
Notices Issued	18,769	37,857
Notices Dismissed / Undeliverable-Admin or Hearing	13	50
Notices Paid	3,182	10,986
Notices Outstanding	15,574	26,821
Percentage of Notices Paid	17%	29%

Funds	Aug	FY2009
Collections	\$1,062,510	\$2,268,910
Expenses paid	\$421,104	\$870,235
FY2009 Program Total	<u>\$641,406</u>	<u>\$1,398,675</u>
State of Texas' 50% Share ⁽¹⁾	\$320,703	\$699,337
City's Share ⁽²⁾	\$320,703	\$699,337

⁽¹⁾ Beginning Sept 2007, State receives 50% of collections after expenses.
⁽²⁾ Proceeds after Sept 1, 2007 may be used only to fund traffic safety programs.

Issuances	Aug	FY2009
Average (weighted) events for all individual sites per month	248	507

Events Per Site	Aug	FY2009
Highest avg. events per site (year-to-date): Southbound SW Freeway W Service Rd @ Bellaire		1,533
Lowest avg. events per site (year-to-date): Northbound Brazos @ Elgin Street		35
Highest avg. events per site this month: Southbound SW Freeway W Service Rd @ Bellaire	719	
Lowest avg. events per site this month : Northbound Brazos @ Elgin Street	16	