

City of Houston  
 FY2010 Position Control  
 As of February 28, 2010

Benchmark Dates	General Fund		Enterprise Fund		Special & Other Fund		Total All Funds	
	Capped as of May 31, 2009	as of February 28, 2010 Variance	Capped as of May 31, 2009	as of February 28, 2010 Variance	Capped as of May 31, 2009	as of February 28, 2010 Variance	Capped as of May 31, 2009	as of February 28, 2010 Variance
<b>Beginning Number of Employees</b>	-	16,067	-	3,932	-	2,945	-	22,944
<b>A</b> Number of separations	-	(81)	-	(22)	-	(14)	-	(117)
<b>B</b> Number of additions	-	16	-	10	-	-	-	26
<b>Total Employees</b>	<b>16,588</b>	<b>16,002 (586)</b>	<b>3,977</b>	<b>3,920 (57)</b>	<b>2,872</b>	<b>2,931 59</b>	<b>23,437</b>	<b>22,853 (584)</b>
<b>Less: Police - Classified</b>	5,122	5,339	-	-	23	40	5,145	5,379
<b>Fire - Classified</b>	3,889	3,926	-	-	-	-	3,889	3,926
<b>Total Classified Employees</b>	<b>9,011</b>	<b>9,265 254</b>	<b>-</b>	<b>-</b>	<b>23</b>	<b>40 17</b>	<b>9,034</b>	<b>9,305 271</b>
<b>Total Civilian Employees</b>	<b>7,577</b>	<b>6,737 (840)</b>	<b>3,977</b>	<b>3,920 (57)</b>	<b>2,849</b>	<b>2,891 42</b>	<b>14,403</b>	<b>13,548 (855)</b>

Notes:

- A** Separations include resignations, terminations and transfers out of the department
- B** Additions include new hires, rehires and transfers into the department