

City of Houston
 FY2010 Position Control
 As of June 30, 2010

Benchmark Dates	General Fund		Enterprise Fund		Special & Other Fund		Total All Funds		
	Capped as of May 31, 2009	as of June 30, 2010	Variance	Capped as of May 31, 2009	as of June 30, 2010	Variance	Capped as of May 31, 2009	as of June 30, 2010	Variance
Beginning Number of Employees	-	16,092		-	3,870		-	2,967	22,929
A Number of separations	-	(37)		-	(37)		-	(6)	(80)
B Number of additions	-	207		-	22		-	-	229
Total Employees	16,588	16,262	(326)	3,977	3,855	(122)	2,872	2,961	23,437
Less: Police - Classified	5,122	5,290		-	-		23	39	5,145
Fire - Classified	3,889	3,885		-	-		-	-	3,889
Total Classified Employees	9,011	9,175	164	-	-		23	39	9,034
Total Civilian Employees	7,577	7,087	(490)	3,977	3,855	(122)	2,849	2,922	14,403
									13,864
									(359)

Notes:

- A** Separations include resignations, terminations and transfers out of the department
- B** Additions include new hires, rehires and transfers into the department