City of Houston
FY2010 Position Control
As of November 30, 2009

Benchmark Dates	General Fund			Enterprise Fund			Special & Other Fund			Total All Funds		
	Capped as of May 31, 2009	as of November 30, 2009	Variance	Capped as of May 31, 2009	as of November 30, 2009	Variance	Capped as of May 31, 2009	as of November 30, 2009	Variance	Capped as of May 31, 2009	as of November 30, 2009	Variance
Beginning Number of Employees	-	**16,254**		-	**4,005**		-	**2,923**		-	**23,182**	
A Number of separations	-	(99)		-	(40)		-	-		-	(139)	
B Number of additions	-	36		-	16		-	16		-	68	
Total Employees	**16,588**	**16,191**	**(397)**	**3,977**	**3,981**	**4**	**2,872**	**2,939**	**67**	**23,437**	**23,111**	**(326)**
Less: Police - Classified	5,122	5,304		-	-		23	44		5,145	5,348	
Fire - Classified	3,889	3,964		-	-		-	-		3,889	3,964	
Total Classified Employees	**9,011**	**9,268**	**257**	-	-	-	**23**	**44**	**21**	**9,034**	**9,312**	**278**
Total Civilian Employees	**7,577**	**6,923**	**(654)**	**3,977**	**3,981**	**4**	**2,849**	**2,895**	**46**	**14,403**	**13,799**	**(604)**

Notes:

A Separations include resignations, terminations and transfers out of the department

B Additions include new hires, rehires and transfers into the department