

City of Houston  
 FY2010 Position Control  
 As of October 31, 2009

Benchmark Dates	General Fund		Enterprise Fund		Special & Other Fund		Total All Funds	
	Capped as of May 31, 2009	as of October 31, 2009 Variance	Capped as of May 31, 2009	as of October 31, 2009 Variance	Capped as of May 31, 2009	as of October 31, 2009 Variance	Capped as of May 31, 2009	as of October 31, 2009 Variance
Beginning Number of Employees	-	16,295	-	4,007	-	2,896	-	23,198
A Number of separations	-	(93)	-	(32)	-	-	-	(125)
B Number of additions	-	52	-	30	-	27	-	109
<b>Total Employees</b>	<b>16,588</b>	<b>16,254 (334)</b>	<b>3,977</b>	<b>4,005 28</b>	<b>2,872</b>	<b>2,923 51</b>	<b>23,437</b>	<b>23,182 (255)</b>
Less: Police - Classified	5,122	5,261	-	-	23	42	5,145	5,303
Fire - Classified	3,889	3,974	-	-	-	-	3,889	3,974
<b>Total Classified Employees</b>	<b>9,011</b>	<b>9,235 224</b>	<b>-</b>	<b>-</b>	<b>23</b>	<b>42 19</b>	<b>9,034</b>	<b>9,277 243</b>
<b>Total Civilian Employees</b>	<b>7,577</b>	<b>7,019 (558)</b>	<b>3,977</b>	<b>4,005 28</b>	<b>2,849</b>	<b>2,881 32</b>	<b>14,403</b>	<b>13,905 (498)</b>

Notes:

- A Separations include resignations, terminations and transfers out of the department
- B Additions include new hires, rehires and transfers into the department