City of Houston
FY2011 Position Control
As of April 30, 2011

Benchmark Dates	General Fund			Enterprise Fund			Special & Other Funds			Total All Funds		
	As of June 30, 2010	As of April 30, 2011	Variance	As of June 30, 2010	As of April 30, 2011	Variance	As of June 30, 2010	As of April 30, 2011	Variance	As of June 30, 2010	As of April 30, 2011	Variance
Beginning Number of Employees		**15,532**			**3,797**			**2,993**		**-**	**22,322**	
A Number of separations	-	(123)		-	(35)		-	-		-	(158)	
B Number of additions	-	49		-	18		-	-		-	67	
Total Employees	**16,262**	**15,458**	**(804)**	**3,855**	**3,780**	**(75)**	**2,961**	**2,993**	**32**	**23,078**	**22,231**	**(847)**
Less: Police - Classified	5,290	5,305		-	-		39	21		5,329	5,326	
Fire - Classified	3,885	3,812		-	-		-	-		3,885	3,812	
Total Classified Employees	**9,175**	**9,117**	**(58)**	**-**	**-**	**-**	**39**	**21**	**(18)**	**9,214**	**9,138**	**(76)**
Total Civilian Employees	**7,087**	**6,341**	**(746)**	**3,855**	**3,780**	**(75)**	**2,922**	**2,972**	**50**	**13,864**	**13,093**	**(771)**

Notes:

A Separations include resignations, terminations and transfers out of the department

B Additions include new hires, rehires and transfers into the department