

City of Houston
 FY2010 Position Control
 As of July 31, 2010

	General Fund			Enterprise Fund			Special & Other Fund			Total All Funds		
	As of June 30, 2010	As of July 31, 2010	Variance	As of June 30, 2010	As of July 31, 2010	Variance	As of June 30, 2010	As of July 31, 2010	Variance	As of June 30, 2010	As of July 31, 2010	Variance
Benchmark Dates												
Beginning Number of Employees	-	16,262		-	3,855		-	2,961		-	23,078	
A Number of separations	-	(96)		-	(13)		-	(2)		-	(111)	
B Number of additions	-	17		-	14		-	-		-	31	
Total Employees	16,262	16,183	(79)	3,855	3,856	1	2,961	2,959	(2)	23,078	22,998	(80)
Less: Police - Classified	5,290	5,270		-	-		39	39		5,329	5,309	
Fire - Classified	3,885	3,875		-	-		-	-		3,885	3,875	
Total Classified Employees	9,175	9,145	(30)	-	-	-	39	39	-	9,214	9,184	(30)
Total Civilian Employees	7,087	7,038	(49)	3,855	3,856	1	2,922	2,920	(2)	13,864	13,814	(50)

Notes:

- A** Separations include resignations, terminations and transfers out of the department
- B** Additions include new hires, rehires and transfers into the department