

City of Houston
 FY2011 Position Control
 As of March 31, 2011

Benchmark Dates	General Fund		Enterprise Fund		Special & Other Funds		Total All Funds	
	As of June 30, 2010	As of March 31, 2011 Variance	As of June 30, 2010	As of March 31, 2011 Variance	As of June 30, 2010	As of March 31, 2011 Variance	As of June 30, 2010	As of March 31, 2011 Variance
Beginning Number of Employees								
A Number of separations	-	15,570 (121)	-	3,833 (63)	-	2,922	-	22,325 (184)
B Number of additions	-	83	-	27	-	71	-	181
Total Employees	16,262	15,532 (730)	3,855	3,797 (58)	2,961	2,993 32	23,078	22,322 (756)
Less: Police - Classified	5,290	5,315	-	-	39	21	5,329	5,336
Fire - Classified	3,885	3,833	-	-	-	-	3,885	3,833
Total Classified Employees	9,175	9,148 (27)	-	-	39	21 (18)	9,214	9,169 (45)
Total Civilian Employees	7,087	6,384 (703)	3,855	3,797 (58)	2,922	2,972 50	13,864	13,153 (711)

Notes:

- A Separations include resignations, terminations and transfers out of the department
- B Additions include new hires, rehires and transfers into the department