

City of Houston
 FY2011 Position Control
 As of May 31, 2011

Benchmark Dates	General Fund		Enterprise Fund		Special & Other Funds		Total All Funds		
	As of June 30, 2010	As of May 31, 2011	Variance	As of June 30, 2010	As of May 31, 2011	Variance	As of June 30, 2010	As of May 31, 2011	Variance
Beginning Number of Employees		15,458						22,231	
A Number of separations	-	(444)		3,780	-	2,993	-	(470)	
B Number of additions	-	224		(26)	-	296	-	523	
Total Employees	16,262	15,238	(1,024)	3,757	2,961	3,289	23,078	22,284	(794)
Less: Police - Classified	5,290	5,295		-	39	21	5,329	5,316	
Fire - Classified	3,885	3,861		-	-	-	3,885	3,861	
Total Classified Employees	9,175	9,156	(19)	-	39	21	9,214	9,177	(37)
Total Civilian Employees	7,087	6,082	(1,005)	3,757	2,922	3,268	13,864	13,107	(757)

Notes:

- A Separations include resignations, terminations and transfers out of the department
- B Additions include new hires, rehires and transfers into the department