

City of Houston
 FY2011 Position Control
 As of November 30, 2010

Benchmark Dates	General Fund			Enterprise Fund			Special & Other Funds			Total All Funds		
	As of June 30, 2010	As of November 30, 2010	Variance	As of June 30, 2010	As of November 30, 2010	Variance	As of June 30, 2010	As of November 30, 2010	Variance	As of June 30, 2010	As of November 30, 2010	Variance
Beginning Number of Employees												
A Number of separations	-	15,903 (87)		-	3,838 (7)		-	2,822 (4)		-	22,563 (98)	
B Number of additions	-	50		-	20		-	-		-	70	
Total Employees	16,262	15,866	(396)	3,855	3,851	(4)	2,961	2,818	(143)	23,078	22,535	(543)
Less: Police - Classified	5,290	5,289		-	-		39	35		5,329	5,324	
Fire - Classified	3,885	3,842		-	-		-	-		3,885	3,842	
Total Classified Employees	9,175	9,131	(44)	-	-	-	39	35	(4)	9,214	9,166	(48)
Total Civilian Employees	7,087	6,735	(352)	3,855	3,851	(4)	2,922	2,783	(139)	13,864	13,369	(495)

Notes:

- A Separations include resignations, terminations and transfers out of the department
- B Additions include new hires, rehires and transfers into the department