

City of Houston
 FY2011 Position Control
 As of October 31, 2010

Benchmark Dates	General Fund			Enterprise Fund			Special & Other Funds			Total All Funds		
	As of June 30, 2010	As of October 31, 2010	Variance	As of June 30, 2010	As of October 31, 2010	Variance	As of June 30, 2010	As of October 31, 2010	Variance	As of June 30, 2010	As of October 31, 2010	Variance
Beginning Number of Employees*												
A Number of separations	-	(240)		-	(13)		-	(110)		-	(363)	
B Number of additions	-	70		-	12		-	82		-	82	
Total Employees	16,262	15,903	(359)	3,839	3,838	(17)	2,961	2,822	(139)	23,078	22,563	(515)
Less: Police - Classified	5,290	5,304		-	-		39	35		5,329	5,339	
Fire - Classified	3,885	3,862		-	-		-	-		3,885	3,862	
Total Classified Employees	9,175	9,166	(9)	-	-	(9)	39	35	(4)	9,214	9,201	(13)
Total Civilian Employees	7,087	6,737	(350)	3,855	3,838	(17)	2,922	2,787	(135)	13,864	13,362	(502)

* Beginning Number of Employees is based on prior month's Total Employees.

Notes:

- A Separations include resignations, terminations and transfers out of the department
- B Additions include new hires, rehires and transfers into the department