

City of Houston  
 FY2011 Position Control  
 As of September 30, 2010

	General Fund		Enterprise Fund		Special & Other Funds		Total All Funds		
	As of June 30, 2010	As of September 30, 2010	Variance	As of June 30, 2010	As of September 30, 2010	Variance	As of June 30, 2010	As of September 30, 2010	Variance
<b>Benchmark Dates</b>									
<b>Beginning Number of Employees*</b>		16,144		3,846		2,938		22,928	
A Number of separations	-	(121)		(18)		(6)		(145)	
B Number of additions	-	50		11		-		61	
<b>Total Employees</b>	<b>16,262</b>	<b>16,073</b>	<b>(189)</b>	<b>3,839</b>	<b>(16)</b>	<b>2,932</b>	<b>23,078</b>	<b>22,844</b>	<b>(234)</b>
<b>Less: Police - Classified</b>	5,290	5,244		-		40	5,329	5,284	
<b>Fire - Classified</b>	3,885	3,861		-		-	3,885	3,861	
<b>Total Classified Employees</b>	<b>9,175</b>	<b>9,105</b>	<b>(70)</b>	<b>-</b>	<b>-</b>	<b>40</b>	<b>9,214</b>	<b>9,145</b>	<b>(69)</b>
<b>Total Civilian Employees</b>	<b>7,087</b>	<b>6,968</b>	<b>(119)</b>	<b>3,839</b>	<b>(16)</b>	<b>2,892</b>	<b>13,864</b>	<b>13,699</b>	<b>(165)</b>

\* Beginning Number of Employees is based on prior month's Total Employees.

**Notes:**

- A Separations include resignations, terminations and transfers out of the department
- B Additions include new hires, rehires and transfers into the department