

City of Houston
 FY2012 Position Control
 As of April 30, 2012

Benchmark Dates	General Fund			Enterprise Fund			Special & Other Funds			Total All Funds		
	As of June 30, 2011	As of April 30, 2012	Variance	As of June 30, 2011	As of April 30, 2012	Variance	As of June 30, 2011	As of April 30, 2012	Variance	As of June 30, 2011	As of April 30, 2012	Variance
Beginning Number of Employees												
A Number of separations	-	(46)		-	(10)		-	(36)		-	(92)	
B Number of additions	-	133		-	4		-	43		-	180	
Total Employees	15,195	13,905	(1,290)	3,744	3,596	(148)	3,302	3,733	431	22,241	21,234	(1,007)
Less: Police - Classified	5,258	5,256		-	-		21	21		5,279	5,277	
Fire - Classified	3,840	3,762		-	-		-	-		3,840	3,762	
Total Classified Employees	9,098	9,018	(80)	-	-	-	21	21	-	9,119	9,039	(80)
Total Civilian Employees	6,097	4,887	(1,210)	3,744	3,596	(148)	3,281	3,712	431	13,122	12,195	(927)

Notes:

- A** Separations include resignations, terminations and transfers out of the department
- B** Additions include new hires, rehires and transfers into the department