

City of Houston
 FY2011 Position Control
 As of February 29, 2012

Benchmark Dates	General Fund			Enterprise Fund			Special & Other Funds			Total All Funds		
	As of June 30, 2011	As of February 29, 2012	Variance	As of June 30, 2011	As of February 29, 2012	Variance	As of June 30, 2011	As of February 29, 2012	Variance	As of June 30, 2011	As of February 29, 2012	Variance
Beginning Number of Employees												
A Number of separations	-	13,872	(56)	-	3,621	(42)	-	3,706	-	21,199	(111)	-
B Number of additions	-	30	30	-	40	40	-	30	-	100	100	-
Total Employees	15,195	13,846	(1,349)	3,744	3,619	(125)	3,302	3,723	421	22,241	21,188	(1,053)
Less: Police - Classified	5,258	5,286	-	-	-	-	21	21	-	5,279	5,307	-
Fire - Classified	3,840	3,778	(62)	-	-	-	-	-	-	3,840	3,778	(62)
Total Classified Employees	9,098	9,064	(34)	-	-	-	21	21	-	9,119	9,085	(34)
Total Civilian Employees	6,097	4,782	(1,315)	3,744	3,619	(125)	3,281	3,702	421	13,122	12,103	(1,019)

Notes:

- A Separations include resignations, terminations and transfers out of the department
- B Additions include new hires, rehires and transfers into the department