

City of Houston
 FY2012 Position Control
 As of January 31, 2012

Benchmark Dates	General Fund		Enterprise Fund		Special & Other Funds		Total All Funds		
	As of June 30, 2011	As of January 31, 2012	Variance	As of June 30, 2011	As of January 31, 2012	Variance	As of June 30, 2011	As of January 31, 2012	Variance
Beginning Number of Employees									
A Number of separations	-	13,899	(107)	-	3,612	(24)	-	21,227	(149)
B Number of additions	-	80	80	-	33	33	-	121	121
Total Employees	15,195	13,872	(1,323)	3,744	3,621	(123)	22,241	21,199	(1,042)
Less: Police - Classified	5,258	5,298	(40)	-	-	-	5,279	5,319	(40)
Fire - Classified	3,840	3,789	51	-	-	-	3,840	3,789	51
Total Classified Employees	9,098	9,087	(11)	-	-	-	9,119	9,108	(11)
Total Civilian Employees	6,097	4,785	(1,312)	3,744	3,621	(123)	3,281	3,685	(404)

Notes:

- A Separations include resignations, terminations and transfers out of the department
- B Additions include new hires, rehires and transfers into the department