

**City of Houston, Texas**  
**Summarized Construction/Bond Fund Status Report**  
**For the period ended June 30, 2012**  
**(amounts expressed in thousands)**

<u>Purpose</u>	<u>Available for Appropriation</u>	<u>Last month Available for Appropriation</u>
<b>Dangerous Buildings</b>		
Total Dangerous Buildings Funds	\$ 2,485	\$ 2,607
<b>Equipment Acquisition and Other Capital</b>		
Total Equipment Acquisition and Other Capital	240,634	207,678
<b>Public Improvement</b>		
Total Fire Department	7,022	7,831
Total Housing	11,614	12,262
Total General Improvement	3,323	5,588
Total Public Health and Welfare	8,653	4,555
Total Public Library	8,924	10,165
Total Parks and Recreation	4,726	5,519
Total Police Department	14,263	8,726
Total Solid Waste	6,671	5,306
Total Storm Sewer	44,158	60,660
Total Street & Bridge except Metro	147,052	149,439
Street & Bridge - Metro Projects	2,009	2,982
Total Public Improvement	258,415	273,034
<b>Airport</b>		
Total Airport	742,061	740,144
<b>Convention and Entertainment Facilities</b>		
Total Convention and Entertainment	31,157	31,277
<b>Combined Utility System</b>		
Total Combined Utility System - Any Purpose	158,639	187,669
Combined Utility System - Restricted Purposes	16,591	16,600
Total Combined Utility System	175,230	204,269
<b>Total All Purposes</b>	<b>\$ 1,449,982</b>	<b>\$ 1,459,009</b>