

City of Houston
 FY2012 Position Control
 As of May 31, 2012

Benchmark Dates	General Fund			Enterprise Fund			Special & Other Funds			Total All Funds		
	As of June 30, 2011	As of May 31, 2012	Variance	As of June 30, 2011	As of May 31, 2012	Variance	As of June 30, 2011	As of May 31, 2012	Variance	As of June 30, 2011	As of May 31, 2012	Variance
Beginning Number of Employees												
A Number of separations	-	13,905 (87)		-	3,596 (16)		-	3,733 (20)		-	21,234 (123)	
B Number of additions	-	156		-	8		-	33		-	197	
Total Employees	15,195	13,974	(1,221)	3,744	3,588	(156)	3,302	3,746	444	22,241	21,308	(933)
Less: Police - Classified	5,258	5,239		-	-		21	22		5,279	5,261	
Fire - Classified	3,840	3,752		-	-		-	-		3,840	3,752	
Total Classified Employees	9,098	8,991	(107)	-	-	-	21	22	1	9,119	9,013	(106)
Total Civilian Employees	6,097	4,983	(1,114)	3,744	3,588	(156)	3,281	3,724	443	13,122	12,295	(827)

Notes:

- A Separations include resignations, terminations and transfers out of the department
- B Additions include new hires, rehires and transfers into the department