

City of Houston
 FY2012 Position Control
 As of November 30, 2011

Benchmark Dates	General Fund			Enterprise Fund			Special & Other Funds			Total All Funds		
	As of June 30, 2011	As of November 30, 2011	Variance	As of June 30, 2011	As of November 30, 2011	Variance	As of June 30, 2011	As of November 30, 2011	Variance	As of June 30, 2011	As of November 30, 2011	Variance
Beginning Number of Employees		13,894			3,681			3,656			21,231	
A Number of separations	-	(59)		-	(28)		-	-		-	(87)	
B Number of additions	-	50		-	34		-	5		-	89	
Total Employees	15,195	13,885	(1,310)	3,744	3,687	(57)	3,302	3,661	359	22,241	21,233	(1,008)
Less: Police - Classified	5,258	5,248		-	-		21	20		5,279	5,268	
Fire - Classified	3,840	3,826		-	-		-	-		3,840	3,826	
Total Classified Employees	9,098	9,074	(24)	-	-	-	21	20	(1)	9,119	9,094	(25)
Total Civilian Employees	6,097	4,811	(1,286)	3,744	3,687	(57)	3,281	3,641	360	13,122	12,139	(983)

Notes:

- A Separations include resignations, terminations and transfers out of the department
- B Additions include new hires, rehires and transfers into the department