

City of Houston
FY2011 Position Control
As of September 30, 2011

Benchmark Dates	General Fund			Enterprise Fund			Special & Other Funds			Total All Funds		
	As of June 30, 2011	As of September 30, 2011	Variance	As of June 30, 2011	As of September 30, 2011	Variance	As of June 30, 2011	As of September 30, 2011	Variance	As of June 30, 2011	As of September 30, 2011	Variance
Beginning Number of Employees												
A Number of separations	-	14,125 (58)		-	3,693 (27)		-	3,696 (45)		-	21,514 (130)	
B Number of additions	-	30		-	9		-	-		-	39	
Total Employees	15,195	14,097 (1,098)		3,744	3,675 (69)		3,302	3,651 349		22,241	21,423 (818)	
Less: Police - Classified	5,258	5,217		-	-		21	22		5,279	5,239	
Fire - Classified	3,840	3,813		-	-		-	-		3,840	3,813	
Total Classified Employees	9,098	9,030 (68)		-	-		21	22 1		9,119	9,052 (67)	
Total Civilian Employees	6,097	5,067 (1,030)		3,744	3,675 (69)		3,281	3,629 348		13,122	12,371 (751)	

Notes:

- A Separations include resignations, terminations and transfers out of the department
- B Additions include new hires, rehires and transfers into the department