

City of Houston  
 FY2013 Position Control  
 As of August 31, 2012

Benchmark Dates	General Fund			Enterprise Fund			Special & Other Funds			Total All Funds		
	As of June 30, 2012	As of August 31, 2012	Variance	As of June 30, 2012	As of August 31, 2012	Variance	As of June 30, 2012	As of August 31, 2012	Variance	As of June 30, 2012	As of August 31, 2012	Variance
<b>Beginning Number of Employees</b>	13,974	14,138		3,588	3,572		3,746	3,785		21,308	21,495	
A Number of separations	(52)	(118)		(19)	(13)		(18)	(52)		(89)	(183)	
B Number of additions	130	71		9	7		47	44		186	122	
<b>Total Employees</b>	<b>14,052</b>	<b>14,091</b>	<b>39</b>	<b>3,578</b>	<b>3,566</b>	<b>(12)</b>	<b>3,775</b>	<b>3,777</b>	<b>2</b>	<b>21,405</b>	<b>21,434</b>	<b>29</b>
<b>Less: Police - Classified</b>	5,236	5,194		-	-		69	69		5,305	5,263	
<b>Fire - Classified</b>	3,735	3,754		-	-		-	-		3,735	3,754	
<b>Total Classified Employees</b>	<b>8,971</b>	<b>8,948</b>	<b>(23)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>69</b>	<b>69</b>	<b>-</b>	<b>9,040</b>	<b>9,017</b>	<b>(23)</b>
<b>Total Civilian Employees</b>	<b>5,081</b>	<b>5,143</b>	<b>62</b>	<b>3,578</b>	<b>3,566</b>	<b>(12)</b>	<b>3,706</b>	<b>3,708</b>	<b>2</b>	<b>12,365</b>	<b>12,417</b>	<b>52</b>

Notes:

- A Separations include resignations, terminations and transfers out of the department
- B Additions include new hires, rehires and transfers into the department