

City of Houston  
 FY2013 Position Control  
 As of January 31, 2013

Benchmark Dates	General Fund			Enterprise Fund			Special & Other Funds			Total All Funds		
	As of June 30, 2012	As of January 31, 2013	Variance	As of June 30, 2012	As of January 31, 2013	Variance	As of June 30, 2012	As of January 31, 2013	Variance	As of June 30, 2012	As of January 31, 2013	Variance
<b>Beginning Number of Employees</b>	13,974	13,983		3,588	3,529		3,746	3,791		21,308	21,303	
A Number of separations	(52)	(103)		(19)	(28)		(18)	(23)		(89)	(154)	
B Number of additions	130	106		9	29		47	14		186	149	
<b>Total Employees</b>	<b>14,052</b>	<b>13,986</b>	<b>(66)</b>	<b>3,578</b>	<b>3,530</b>	<b>(48)</b>	<b>3,775</b>	<b>3,782</b>	<b>7</b>	<b>21,405</b>	<b>21,298</b>	<b>(107)</b>
Less: Police - Classified	5,236	5,271		-	-		69	69		5,305	5,340	
Fire - Classified	3,735	3,761		-	-		-	-		3,735	3,761	
<b>Total Classified Employees</b>	<b>8,971</b>	<b>9,032</b>	<b>61</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>69</b>	<b>69</b>	<b>-</b>	<b>9,040</b>	<b>9,101</b>	<b>61</b>
<b>Total Civilian Employees</b>	<b>5,081</b>	<b>4,954</b>	<b>(127)</b>	<b>3,578</b>	<b>3,530</b>	<b>(48)</b>	<b>3,706</b>	<b>3,713</b>	<b>7</b>	<b>12,365</b>	<b>12,197</b>	<b>(168)</b>

Notes:

- A Separations include resignations, terminations and transfers out of the department
- B Additions include new hires, rehires and transfers into the department