

City of Houston, Texas
Summarized Construction/Bond Fund Status Report
For the period ended March 31, 2013
(amounts expressed in thousands)

Purpose	Available for Appropriation	Last month Available for Appropriation
Dangerous Buildings		
Total Dangerous Buildings Funds	\$2,616	\$2,616
Equipment Acquisition and Other Capital		
Total Equipment Acquisition and Other Capital	217,828	225,731
Public Improvement		
Total Fire Department	10,510	10,620
Total Housing	9,530	9,530
Total General Improvement	1,602	2,298
Total Public Health and Welfare	6,095	6,205
Total Public Library	13,136	13,290
Total Parks and Recreation	10,463	10,786
Total Police Department	32,994	41,889
Total Solid Waste	3,584	3,597
Total Storm Sewer	83,958	70,053
Total Street & Bridge except Metro	148,355	147,855
Street & Bridge - Metro Projects	0	0
Total Public Improvement	320,227	321,124
Airport		
Total Airport	729,257	733,246
Convention and Entertainment Facilities		
Total Convention and Entertainment	31,309	31,309
Combined Utility System		
Total Combined Utility System - Any Purpose	280,693	299,016
Combined Utility System - Restricted Purposes	17,082	17,052
Total Combined Utility System	297,775	316,068
Total All Purposes	\$ 1,599,012	\$ 1,630,094