

City of Houston
 FY2013 Position Control
 As of May 31, 2013

Benchmark Dates	General Fund			Enterprise Fund			Special & Other Funds			Total All Funds		
	As of June 30, 2012	As of May 31, 2013	Variance	As of June 30, 2012	As of May 31, 2013	Variance	As of June 30, 2012	As of May 31, 2013	Variance	As of June 30, 2012	As of May 31, 2013	Variance
Beginning Number of Employees	13,974	14,077		3,588	3,501		3,746	3,793		21,308	21,371	
A Number of separations	(52)	(75)		(19)	(43)		(18)	(19)		(89)	(137)	
B Number of additions	130	203		9	31		47	33		186	267	
Total Employees	14,052	14,205	153	3,578	3,489	(89)	3,775	3,807	32	21,405	21,501	96
Less: Police - Classified	5,236	5,272		-	-		69	66		5,305	5,338	
Fire - Classified	3,735	3,756		-	-		-	-		3,735	3,756	
Total Classified Employees	8,971	9,028	57	-	-	-	69	66	(3)	9,040	9,094	54
Total Civilian Employees	5,081	5,177	96	3,578	3,489	(89)	3,706	3,741	35	12,365	12,407	42

Notes:

- A Separations include resignations, terminations and transfers out of the department
- B Additions include new hires, rehires and transfers into the department