

City of Houston
 FY2013 Position Control
 As of September 30, 2012

	General Fund			Enterprise Fund			Special & Other Funds			Total All Funds		
	As of June 30, 2012	As of September 30, 2012	Variance	As of June 30, 2012	As of September 30, 2012	Variance	As of June 30, 2012	As of September 30, 2012	Variance	As of June 30, 2012	As of September 30, 2012	Variance
Benchmark Dates												
Beginning Number of Employees	13,974	14,091		3,588	3,566		3,746	3,777		21,308	21,434	
A Number of separations	(52)	(206)		(19)	(21)		(18)	(60)		(89)	(287)	
B Number of additions	130	79		9	3		47	26		186	108	
Total Employees	14,052	13,964	(88)	3,578	3,548	(30)	3,775	3,743	(32)	21,405	21,255	(150)
Less: Police - Classified	5,236	5,185		-	-		69	68		5,305	5,253	
Fire - Classified	3,735	3,782		-	-		-	-		3,735	3,782	
Total Classified Employees	8,971	8,967	(4)	-	-	-	69	68	(1)	9,040	9,035	(5)
Total Civilian Employees	5,081	4,997	(84)	3,578	3,548	(30)	3,706	3,675	(31)	12,365	12,220	(145)

Notes:

- A** Separations include resignations, terminations and transfers out of the department
- B** Additions include new hires, rehires and transfers into the department