

City of Houston, Texas
Civic Art Program Appropriation
For the period ended March 31, 2016
(amounts expressed in thousands)

<u>Program</u>	<u>Appropriated</u>	<u>Pre-Encumbered</u>	<u>Encumbered</u>	<u>Expended</u>	<u>Available</u>
Public Improvements					
Police	\$ 603	\$ 494	\$ 28	\$ 8	\$ 73
Fire	557	402	0	0	155
Houston Emergency Center	1	0	0	0	1
Public Works	482	93	32	356	1
Solid Waste	21	0	21	0	0
Library	1,068	528	267	40	233
Parks & Recreation	434	243	99	40	52
Health	314	244	0	0	70
Mayor	49	49	0	0	0
General Government	195	0	49	0	146
Total Public Improvements	<u>\$ 3,724</u>	<u>\$ 2,053</u>	<u>\$ 496</u>	<u>\$ 444</u>	<u>\$ 731</u>
Airport System	\$ 6,326	\$ 1,934	\$ 3,463	\$ 929	\$ -
Combined Utility System	512	34	20	140	318
Convention & Entertainment	0	0	0	0	0
Citywide Totals	<u><u>\$ 10,562</u></u>	<u><u>\$ 4,021</u></u>	<u><u>\$ 3,979</u></u>	<u><u>\$ 1,513</u></u>	<u><u>\$ 1,049</u></u>