

City of Houston, Texas  
Civic Art Program Appropriation  
For the period ended March 31, 2017  
(amounts expressed in thousands)

<u>Program</u>	<u>Appropriated</u>	<u>Pre-Encumbered</u>	<u>Encumbered</u>	<u>Expended</u>	<u>Available</u>
<b>Public Improvements</b>					
Police	\$ 588	\$ 189	\$ 221	\$ 104	\$ 74
Fire	557	402	0	0	155
Houston Emergency Center	0	0	0	0	0
Public Works	126	93	0	32	1
Solid Waste	20	0	16	4	0
Library	950	537	44	136	233
Parks & Recreation	506	152	194	104	56
Health	350	280	0	0	70
Mayor	49	49	0	0	0
General Government	184	0	38	2	144
<b>Total Public Improvements</b>	<u>\$ 3,330</u>	<u>\$ 1,702</u>	<u>\$ 513</u>	<u>\$ 382</u>	<u>\$ 733</u>
Airport System	\$ 5,885	\$ 2,891	\$ 2,497	\$ 486	\$ 11
Combined Utility System	383	53	1	21	308
Convention & Entertainment	2,220	0	0	2,082	138
<b>Citywide Totals</b>	<u><u>\$ 11,818</u></u>	<u><u>\$ 4,646</u></u>	<u><u>\$ 3,011</u></u>	<u><u>\$ 2,971</u></u>	<u><u>\$ 1,190</u></u>