

## Fire - Summary of Funds

2010-2014 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project	Est. 2009	Fiscal Year Planned Appropriations					2010-2014
			2010	2011	2012	2013	2014	
C-000051	New Fire Station No. 24							
	Pumper, Ambulance, Squad							
	Community Development Blk Gr	2,400						
	Fire Cons. Const. Fund	500						
	<b>Project Total:</b>	<b>2,900</b>						
C-000056	New Fire Station No.84							
	Pumper, Ambulance, Squad							
	Fire Cons. Const. Fund							
	Tax Increment Reinvestment Zo		1,000	4,323	1,000			6,323
	<b>Project Total:</b>		<b>1,000</b>	<b>4,323</b>	<b>1,000</b>			<b>6,323</b>
C-000065	New Fire Station No. 90							
	Fire Cons. Const. Fund	5,500						
	<b>Project Total:</b>	<b>5,500</b>						
C-000089	Replace Fire Station Slabs							
	Fire Cons. Const. Fund	300	300	300	300			900
	Future Bond Election					400	500	900
	<b>Project Total:</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>400</b>	<b>500</b>	<b>1,800</b>
C-000113	New Fire Station No.95							
	Pumper, Ambulance, Squad							
	Fire Cons. Const. Fund				6,000			6,000
	<b>Project Total:</b>				<b>6,000</b>			<b>6,000</b>
C-000122	Fire Station Renovation Program							
	Fire Cons. Const. Fund	2,540	2,800	3,000	3,000	2,932		11,732
	Future Bond Election					318	3,250	3,568
	<b>Project Total:</b>	<b>2,540</b>	<b>2,800</b>	<b>3,000</b>	<b>3,000</b>	<b>3,250</b>	<b>3,250</b>	<b>15,300</b>
C-000168	New Fire Station at Far West Side of Houston							
	Fire Cons. Const. Fund					9		9
	Future Bond Election					491	5,500	5,991

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<b>Project Total:</b>						<b>500</b>	<b>5,500</b>	<b>6,000</b>
C-000170	Full Tank Maintenance and Replacement							
	Fire Cons. Const. Fund	631	1,200	1,200	1,200			3,600
	Future Bond Election					1,200	600	1,800
	<b>Project Total:</b>	<b>631</b>	<b>1,200</b>	<b>1,200</b>	<b>1,200</b>	<b>1,200</b>	<b>600</b>	<b>5,400</b>
C-000174	Station #22 Parking							
	Fire Cons. Const. Fund	80						
	<b>Project Total:</b>	<b>80</b>						
C-000176	HEC Tower							
	Fire Cons. Const. Fund	447						
	ICE Grant	1,200						
	<b>Project Total:</b>	<b>1,647</b>						
C-000177	Fuel Force Auto Fuel System							
	Fire Cons. Const. Fund	725	1,300					1,300
	<b>Project Total:</b>	<b>725</b>	<b>1,300</b>					<b>1,300</b>
C-EQ	Property Management Equipment Replacement							
	Fire Cons. Const. Fund	200	200	200	200	200		800
	Future Bond Election						200	200
	<b>Project Total:</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>1,000</b>
C-SAL	Salary Recovery							
	Fire Cons. Const. Fund	300	300	300	300			900
	Future Bond Election					325	325	650
	<b>Project Total:</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>325</b>	<b>325</b>	<b>1,550</b>
<b>Total Appropriations:</b>		<b>14,823</b>	<b>7,100</b>	<b>9,323</b>	<b>12,000</b>	<b>5,875</b>	<b>10,375</b>	<b>44,673</b>