

2010-2014 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - Housing

Project: Housing for the Homeless Address:		City Council District		Key Map: VAR		CIP No.: P-001000 (ADOPTED)		
		Location: VAR		Desg Auth:				
		Served: VAR		PM:				
Code:		Misc Information						
Description: Program matches private capital for acquisition, design, and construction/enhancement of facilities that shelter the homeless.			<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	
		Open Balance						
Developer:		Planned Exp						
Justification: Homeless facilities are owned and operated by non-profit organizations which raise private funds to operate them. The City homeless population is approximately 13,000.		Units:						
Project Allocation		2009 Approp.	Planned Appropriations					FY10-FY14
			2010	2011	2012	2013	2014	Total
Developer Participation Contracts		16,500	16,500	16,500	19,000	19,500	88,000	
Single Family Direct Downpayment Assistance Mortgages		10,454	13,642	14,627	16,014	17,803	72,540	
Single Family Land Assemblage		2,073	1,581	1,764	1,364	1,006	7,788	
Single-Family New Home Construction		3,293	2,279	2,317	2,356	2,396	12,641	
Total Allocations		32,320	34,002	35,208	38,734	40,705	180,969	
Source of Funds								
TIRZ Housing Set - Aside		6,099	7,500	6,277	8,462	10,941	39,279	
Home/ADDI Grant		7,697	8,756	6,976	6,950	6,943	37,322	
HHFC Excess Working Capital		910	910	910	910	910	4,550	
Homeless & Housing Cons. B.F.		2,000	2,290	4,974	3,745	3,900	16,909	
Ser-F Storm Sewer Const. Fund		1,500	3,419	1,500	1,500	2,000	9,919	
Utility Enterprise Fund		11,000	9,081	11,000	13,500	13,500	58,081	
Proposed TIRZ Set Aside		3,114	2,046	3,571	3,667	2,511	14,909	
Total Funds		32,320	34,002	35,208	38,734	40,705	180,969	

2010-2014 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - Housing

Project: Single Family Repair Address:		City Council District		Key Map: VAR		CIP No.: P-002000 (ADOPTED)		
		Location: VAR		Desg Auth: H. Hadnot				
		Served: VAR		PM:				
Code:		Misc Information						
Description: Single Family Home Repair, Lead-Based Paint Hazard Reduction, and Energy Efficiency			<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	
Developer:		Open Balance						
Justification:		Planned Exp						
		Units:						
Project Allocation		2009 Approp.	Planned Appropriations					FY10-FY14
			2010	2011	2012	2013	2014	Total
Single Family Energy Efficiency		4,100						4,100
Single Family Home Repair		8,442	6,601	6,601	6,601	5,881		34,126
Single Family Lead-Based Paint Hazard Reduction		1,000	1,000	1,000	1,000	1,000		5,000
Total Allocations		13,542	7,601	7,601	7,601	6,881		43,226
Source of Funds								
TIRZ Housing Set - Aside		1,975						1,975
Home/ADDI Grant		1,441						1,441
Homeless & Housing Cons. B.F.		2,125						2,125
Community Development Blk Grant		6,811	6,411	6,411	6,411	6,411		32,455
Proposed TIRZ Set Aside		1,190	1,190	1,190	1,190	470		5,230
Total Funds		13,542	7,601	7,601	7,601	6,881		43,226

2010-2014 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - Housing

Project: Multi-family New Construction Address:		City Council District		Key Map: VAR		CIP No.: P-004000 (ADOPTED)		
		Location: ALL		Desg Auth: D. Sampley				
		Served: ALL		PM:				
Code:		Misc Information						
Description: Multi-Family Land Acquisition, Land Assemblage, New Construction or Rehabilitated Properties with Tax Credit Support, Special Uses New Construction, and New Construction of Mixed-Income Properties		Open Balance	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	
Developer:		Planned Exp						
Justification: Low income housing		Units:						
Project Allocation		2009 Approp.	Planned Appropriations					FY10-FY14
			2010	2011	2012	2013	2014	Total
Midtown TIRZ Housing & Land Development		3,000	1,500	1,000	1,000	1,000		7,500
Multi-Family New Construction or Rehabilitated Properites with Tax		9,800	2,000	2,000	2,000	2,000		17,800
Multi-Family Special Uses New Construction		6,200	3,000	3,000	3,000	3,000		18,200
Total Allocations		19,000	6,500	6,000	6,000	6,000		43,500
Source of Funds								
TIRZ Housing Set - Aside		3,000	1,500	1,000	1,000	1,000		7,500
Home/ADDI Grant		16,000	5,000	5,000	5,000	5,000		36,000
Total Funds		19,000	6,500	6,000	6,000	6,000		43,500

2010-2014 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - Housing

Project: Multi-Family Rehabilitation Address:		City Council District		Key Map: VAR		CIP No.: P-005000 (ADOPTED)		
		Location: ALL		Desg Auth:				
		Served: ALL		PM:				
Code:		Misc Information						
Description: Multi-Family Rehabilitation with Special Uses, Rehabilitated Properties, and Mixed-Income Rehab Properties			<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	
		Open Balance						
Developer:		Planned Exp						
Justification: Federal Grant eligible Multi-Family and Public Housing for the low to moderate income Rehabilitation of Special Use, Regular, and Mixed Income Properties		Units:						
Project Allocation		2009 Approp.	Planned Appropriations					FY10-FY14
			2010	2011	2012	2013	2014	Total
Multi-Family Rehab with Special Uses (SROs, Seniors)		1,393						1,393
Multi-Family Rehabilitated Properties		17,550	7,400	7,400	7,400	6,197		45,947
Total Allocations		18,943	7,400	7,400	7,400	6,197		47,340
Source of Funds								
TIRZ Housing Set - Aside		1,393	1,919					5,231
Community Development Blk Grant		10,150						26,593
HHA Capital Fund		5,481	5,481	5481	5481	5481		10,962
Proposed TIRZ Set Aside		1,919		1,919	1919	716		4,554
Total Funds		18,943	7,400	7,400	7,400	6,197		47,340