

Storm Drainage

2010-2014 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project Name	Estimated 2009	Fiscal Year Planned Appropriations					2010-2014
			2010	2011	2012	2013	2014	
M-000100	Miscellaneous and Emergency Needs (Acquisition, Engineering, Construction, and Legal).		300					300
M-000126	Local Drainage Projects (LDP)	2,018	2,500	2,000	3,000	4,000	3,000	14,500
M-000209	Wycliffe Dr (Sherwood Estates Area) Drainage Improvements	400		1,293				1,293
M-000220	Stormwater Program Management, Planning & Technical Services	1,600	1,300	1,100	1,100	1,100	1,100	5,700
M-000230	Kirby Dr (River Oaks) Drainage Improvements		13,460					13,460
M-000241	Stormwater Pump Station Improvements at Various Underpasses	4,198						
M-000247	Kirkwood Area Drainage Improvements (Buffalo Bayou to IH-10)	585			10,724	400	9,500	20,624
M-000249	Memorial Area Storm Sewer Improvements	6,900						
M-000250	Kirkwood Dr (Briar Forest) Drainage Improvements	600		7,679				7,679
M-000253	Edloe Street Area Storm Sewer Relief	8,152						
M-000255	Braes Boulevard and Academy Street Storm Drainage Trunk Line	1,119	9,500					9,500
M-000261	Buffalo Bayou Detention Basin	600		7,624				7,624
M-000262	Whiteheather St. (Fuqua, Buffalo Speedway to Hiram Clark) Drainage Improvements	8,650	8,000	7,500				15,500
M-000263	Sherwood Forest Drainage Improvements		400			8,469		8,869
M-000265	Rampart St. (Glenmont to Beechnut) Drainage Improvements			1,000		10,278	8,500	19,778

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M-000267	Shepherd Dr (Buffalo Bayou to Westheimer) Drainage Improvements	647			6,090			6,090
M-000271	Meyerland Sec. 7 Area Drainage Improvements			1,000		1,883		2,883
M-000272	Crestmont Park and South Acres Drainage Improvements		7,710					7,710
M-000273	Glenbrook Valley Drainage Improvements	645	135	500				635
M-000276	Astoria Blvd. (Flushing Meadows to Binghampton) Drainage Improvements	380		2,038				2,038
M-000277	South Park and Southcrest Drainage Improvements		200	500	6,635		6,500	13,835
M-000278	Upper Kirby	5,750						
M-000279	Millbury Dr. (Braeswood to Bellfort) Drainage Improvements					600		600
M-000280	Brays Village Drainage Improvements	670		8,709				8,709
M-000281	Braesmont Dr (Braeswood to Lymbar) and S Rice Ave (Braeswood to Contour Place) Drainage Improvements			250		2,747		2,997
M-000282	Homestead Road Area Drainage Improvements	840						
M-000283	Bellaire West Drainage Improvements	410	1,300	6,694				7,994
M-000284	Airline Dr (Canino to Tidwell) Drainage Improvements		1,500	8,200			13,500	23,200
M-000285	Garden Oaks and Shepherd Forest Drainage Improvements			400		800		1,200
M-000286	Pleasantville and Glendale Drainage Improvements			750	750	4,668		6,168
M-000287	Wirt Rd (Kempwood to IH-10) Drainage Improvements			700	700	7,404		8,804

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M-000288	Easthaven Blvd (Bryant to Ledge) Drainage Improvements			800	5,021			5,821
M-000289	Minnetex Place and Almeda Genoa Place Drainage Improvements			300			900	1,200
M-000290	Montrose Area and Midtown Drainage Improvements			1,100			7,826	8,926
M-000291	Sageorchard and Sagarbor Drainage Improvements					300		2,086
M-000292	Trinity-Houston Gardens (Ernie: Lockwood to Homestead)	7,325						
M-000293	Binglewood and Inwood Forest Drainage Improvements					350		350
M-000294	Cullen from IH-610 to Old Spanish Trail Drainage Improvements					250	950	1,200
M-000295	Scott Street from IH-610 to Old Spanish Trail Drainage Improvements						250	250
M-000296	Regional/Subregional Stormwater Detention	1,300	8,000	10,500	10,000	6,000	5,000	39,500
M-000297	Stormwater Quality Demonstration Projects		965					965
M-000582	South Shaver: Gulf Freeway to Highway 3		1,300					1,300
M-000589	Tanner Road: Hempstead to Beltway 8					2,100		2,100
M-000597	Brittmoore: Hammerly to Clay Detention Basin			2,000				2,000
M-000672	Storm Sewer Improvements Associated with Street Paving and Reconstruction	628						
M-000771	Kirby Drive Storm Sewer Improvements: Southwest Freeway to Brays Bayou	7,601						
M-000800	Developer Participation	1,500	1,500	1,500	1,500	1,500	1,500	7,500

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M-001010	Western Village, Sherwood Estates					250	500	750	
M-001013	Willow Waterhole Area Relief Storm Sewer				500		1,462	1,962	
M-NA	Contingencies		200					200	
	Total:		62,518	58,270	74,137	49,020	60,025	52,648	294,100