

Storm Drainage - Summary of Funds
2010-2014 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project	Est. 2009	Fiscal Year Planned Appropriations					2010-2014
			2010	2011	2012	2013	2014	
M-000100	Miscellaneous and Emergency Needs (Acquisition, Engineering, Construction, and Legal). Storm Sewer Cons. Const. Fund		300					300
	Project Total:		300					300
M-000126	Local Drainage Projects (LDP) Ser-F Storm Sewer Const. Fund	2,018						
	Storm Sewer Cons. Const. Fund		2,500	2,000	3,000	4,000	3,000	14,500
	Project Total:	2,018	2,500	2,000	3,000	4,000	3,000	14,500
M-000209	Wycliffe Dr (Sherwood Estates Area) Drainage Improvements Prop. Ser-F Storm Sewer C.F. Ser-F Storm Sewer Const. Fund	400						
	Storm Sewer Cons. Const. Fund			1,293				1,293
	Project Total:	400		1,293				1,293
M-000220	Stormwater Program Management, Planning & Technical Services Ser-F Storm Sewer Const. Fund	1,600						
	Storm Sewer Cons. Const. Fund		1,300	1,100	1,100	1,100	1,100	5,700
	Project Total:	1,600	1,300	1,100	1,100	1,100	1,100	5,700
M-000230	Kirby Dr (River Oaks) Drainage Improvements Storm Sewer Cons. Const. Fund		13,460					13,460
	Project Total:		13,460					13,460
M-000241	Stormwater Pump Station Improvements at Various Underpasses Ser-F Storm Sewer Const. Fund	4,198						
	Project Total:	4,198						
M-000247	Kirkwood Area Drainage Improvements (Buffalo Bayou to IH-10) Ser-F Storm Sewer Const. Fund	585						
	Storm Sewer Cons. Const. Fund				10,724	400	9,500	20,624
	Project Total:	585			10,724	400	9,500	20,624
M-000249	Memorial Area Storm Sewer Improvements Ser-F Storm Sewer Const. Fund	6,900						
	Project Total:	6,900						

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M-000250	Kirkwood Dr (Briar Forest) Drainage Improvements							
	Prop. Ser-F Storm Sewer C.F.							
	Ser-F Storm Sewer Const. Fund	600						
	Storm Sewer Cons. Const. Fund			7,679				7,679
	Project Total:	600		7,679				7,679
M-000253	Edloe Street Area Storm Sewer Relief							
	Ser-F Storm Sewer Const. Fund	8,152						
	Project Total:	8,152						
M-000255	Braes Boulevard and Academy Street Storm Drainage Trunk Line							
	Ser-F Storm Sewer Const. Fund	1,119						
	Storm Sewer Cons. Const. Fund		9,500					9,500
	Project Total:	1,119	9,500					9,500
M-000261	Buffalo Bayou Detention Basin							
	Ser-F Storm Sewer Const. Fund	600						
	Storm Sewer Cons. Const. Fund			7,624				7,624
	Project Total:	600		7,624				7,624
M-000262	Whiteheather St. (Fuqua, Buffalo Speedway to Hiram Clark) Drainage Improvements							
	Ser-F Storm Sewer Const. Fund	5,300						
	Storm Sewer Cons. Const. Fund		8,000	7,500				15,500
	TxDot Participation	3,350						
	Project Total:	8,650	8,000	7,500				15,500
M-000263	Sherwood Forest Drainage Improvements							
	Storm Sewer Cons. Const. Fund		400			8,469		8,869
	Project Total:		400			8,469		8,869
M-000265	Rampart St. (Glenmont to Beechnut) Drainage Improvements							
	Storm Sewer Cons. Const. Fund			1,000		10,278	8,500	19,778
	Project Total:			1,000		10,278	8,500	19,778
M-000267	Shepherd Dr (Buffalo Bayou to Westheimer) Drainage Improvements							

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	Ser-F Storm Sewer Const. Fund	647						
	Storm Sewer Cons. Const. Fund				6,090			6,090
	Project Total:	647			6,090			6,090
M-000271	Meyerland Sec. 7 Area Drainage Improvements							
	Storm Sewer Cons. Const. Fund			1,000		1,883		2,883
	Project Total:			1,000		1,883		2,883
M-000272	Crestmont Park and South Acres Drainage Improvements							
	Storm Sewer Cons. Const. Fund		7,710					7,710
	Project Total:		7,710					7,710
M-000273	Glenbrook Valley Drainage Improvements							
	Ser-F Storm Sewer Const. Fund	645						
	Storm Sewer Cons. Const. Fund		135	500				635
	Project Total:	645	135	500				635
M-000276	Astoria Blvd. (Flushing Meadows to Binghampton) Drainage Improvements							
	Ser-F Storm Sewer Const. Fund	380						
	Storm Sewer Cons. Const. Fund				2,038			2,038
	Project Total:	380			2,038			2,038
M-000277	South Park and Southcrest Drainage Improvements							
	Storm Sewer Cons. Const. Fund		200	500	6,635		6,500	13,835
	Project Total:		200	500	6,635		6,500	13,835
M-000278	Upper Kirby							
	Ser-F Storm Sewer Const. Fund	5,750						
	Project Total:	5,750						
M-000279	Millbury Dr. (Braeswood to Belfort) Drainage Improvements							
	Storm Sewer Cons. Const. Fund					600		600
	Project Total:					600		600
M-000280	Brays Village Drainage Improvements							
	Community Development Blk Gr			2,000				2,000
	Ser-F Storm Sewer Const. Fund	670						

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			2010	2011	2012	2013	2014	
	Storm Sewer Cons. Const. Fund			6,709				6,709
	Project Total:	670		8,709				8,709
M-000281	Braesmont Dr (Braeswood to Lymbar) and S Rice Ave (Braeswood to Contour Place) Drainage Improvements							
	Storm Sewer Cons. Const. Fund			250		2,747		2,997
	Project Total:			250		2,747		2,997
M-000282	Homestead Road Area Drainage Improvements							
	Ser-F Storm Sewer Const. Fund	840						
	Project Total:	840						
M-000283	Bellaire West Drainage Improvements							
	Community Development Blk Gr			2,000				2,000
	Ser-F Storm Sewer Const. Fund	410						
	Storm Sewer Cons. Const. Fund		1,300	4,694				5,994
	Project Total:	410	1,300	6,694				7,994
M-000284	Airline Dr (Canino to Tidwell) Drainage Improvements							
	Community Development Blk Gr			8,200				8,200
	Storm Sewer Cons. Const. Fund		1,500				13,500	15,000
	Project Total:		1,500	8,200			13,500	23,200
M-000285	Garden Oaks and Shepherd Forest Drainage Improvements							
	Storm Sewer Cons. Const. Fund			400		800		1,200
	Project Total:			400		800		1,200
M-000286	Pleasantville and Glendale Drainage Improvements							
	Storm Sewer Cons. Const. Fund			750	750	4,668		6,168
	Project Total:			750	750	4,668		6,168
M-000287	Wirt Rd (Kempwood to IH-10) Drainage Improvements							
	Storm Sewer Cons. Const. Fund			700	700	7,404		8,804
	Project Total:			700	700	7,404		8,804
M-000288	Easthaven Blvd (Bryant to Ledge) Drainage Improvements							
	Storm Sewer Cons. Const. Fund			800	5,021			5,821
	Project Total:			800	5,021			5,821

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M-000289	Minnetex Place and Alameda Genoa Place Drainage Improvements Storm Sewer Cons. Const. Fund			300			900	1,200
	Project Total:			300			900	1,200
M-000290	Montrose Area and Midtown Drainage Improvements Storm Sewer Cons. Const. Fund			1,100			7,826	8,926
	Project Total:			1,100			7,826	8,926
M-000291	Sageorchard and Sagarbor Drainage Improvements Storm Sewer Cons. Const. Fund					300	2,086	2,386
	Project Total:					300	2,086	2,386
M-000292	Trinity-Houston Gardens (Ernie: Lockwood to Homestead) Community Development Blk Gr Ser-F Storm Sewer Const. Fund	3,050 4,275						
	Project Total:	7,325						
M-000293	Binglewood and Inwood Forest Drainage Improvements Storm Sewer Cons. Const. Fund					350		350
	Project Total:					350		350
M-000294	Cullen from IH-610 to Old Spanish Trail Drainage Improvements Storm Sewer Cons. Const. Fund					250	950	1,200
	Project Total:					250	950	1,200
M-000295	Scott Street from IH-610 to Old Spanish Trail Drainage Improvements Storm Sewer Cons. Const. Fund						250	250
	Project Total:						250	250
M-000296	Regional/Subregional Stormwater Detention Community Development Blk Gr Ser-F Storm Sewer Const. Fund Storm Sewer Cons. Const. Fund		3,000 1,300	7,000				10,000
	Project Total:	1,300	8,000	10,500	10,000	6,000	5,000	39,500
M-000297	Stormwater Quality Demonstration Projects Storm Sewer Cons. Const. Fund		440					965

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Project Total:			965					965
M-000582	South Shaver: Gulf Freeway to Highway 3							
	Storm Sewer Cons. Const. Fund		1,300					1,300
Project Total:			1,300					1,300
M-000589	Tanner Road: Hempstead to Beltway 8							
	Storm Sewer Cons. Const. Fund				2,100			2,100
Project Total:					2,100		2,100	
M-000597	Brittmoore: Hammerly to Clay Detention Basin							
	Storm Sewer Cons. Const. Fund			2,000				2,000
Project Total:				2,000			2,000	
M-000672	Storm Sewer Improvements Associated with Street Paving and Reconstruction							
	Ser-F Storm Sewer Const. Fund	628						
Project Total:		628						
M-000771	Kirby Drive Storm Sewer Improvements: Southwest Freeway to Brays Bayou							
	Ser-F Storm Sewer Const. Fund	7,601						
Project Total:		7,601						
M-000800	Developer Participation							
	Ser-F Storm Sewer Const. Fund	1,500						
	Storm Sewer Cons. Const. Fund		1,500	1,500	1,500	1,500	1,500	7,500
Project Total:		1,500	1,500	1,500	1,500	1,500	1,500	7,500
M-001010	Western Village, Sherwood Estates							
	Storm Sewer Cons. Const. Fund					250	500	750
Project Total:						250	500	750
M-001013	Willow Waterhole Area Relief Storm Sewer							
	Storm Sewer Cons. Const. Fund				500		1,462	1,962
Project Total:					500		1,462	1,962
M-NA	Contingencies							
	Prop. Ser-F Storm Sewer C.F.							

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			2010	2011	2012	2013	2014	
	Storm Sewer Cons. Const. Fund		200					200
	Project Total:		200					200
	Total Appropriations:	62,518	58,270	74,137	49,020	60,025	52,648	294,100