

## Fire

2011-2015 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project Name	Estimated 2010	Fiscal Year Planned Appropriations					2011-2015
			2011	2012	2013	2014	2015	
C-000051	New Fire Station No. 24 Pumper, Ambulance, Squad	515						
C-000056	New Fire Station No.84 Pumper, Ambulance, Squad	100		5,925	1,000			6,925
C-000089	Replace Fire Station Slabs	81	300	300	400	500	500	2,000
C-000113	New Fire Station No.95 Pumper, Ambulance, Squad				500	5,500		6,000
C-000122	Fire Station Renovation Program	2,800	3,000	3,000	3,250	3,250	3,250	15,750
C-000168	New Fire Station at Far West Side of Houston					500	5,500	6,000
C-000170	Fuel Tank Maintenance and Replacement	1,200	1,200	1,200	1,200	600	600	4,800
C-000174	Station #22 Parking	96					2,000	2,000
C-000177	Fuel Force Auto Fuel System	1,300					1,300	1,300
C-000179	Fire Station #20 - Phase II Expansion	300						
C-000180	Fire Station #67 Expansion	50			2,000			2,000
C-000181	Fire Station #40 Expansion	125				2,000		2,000
C-EQ	Property Management Equipment Replacement	200	200	200	200	200	300	1,100
C-SAL	Salary Recovery	300	300	300	325	325	350	1,600
	<b>Total:</b>	<b>7,067</b>	<b>5,000</b>	<b>10,925</b>	<b>8,875</b>	<b>12,875</b>	<b>13,800</b>	<b>51,475</b>