

## Street & Traffic

2011-2015 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project Name	Estimated 2010	Fiscal Year Planned Appropriations					2011-2015
			2011	2012	2013	2014	2015	
N-000367	Neighborhood Street Reconstruction Project 435A			8,535				8,535
N-000370	Neighborhood Street Reconstruction Project 444	117	800					800
N-000378	Neighborhood Street Reconstruction Project 446, 446A, Woodside				6,700			6,700
N-000381	Neighborhood Street Reconstruction Project 449, Craig Woods					9,025		9,025
N-000382	Neighborhood Street Reconstruction Project 450	72	4,510					4,510
N-000383	Neighborhood Street Reconst. Project 451				4,190			4,190
N-000385	Neighborhood Street Reconst. Project 453				1,100		7,100	8,200
N-000386	Neighborhood Street Reconst. Project 454, Tanglewood					1,400	1,400	2,800
N-000388	Neighborhood Street Reconst. Project 456, Lazy Springs Acres				1,400		8,468	9,868
N-000389	Neighborhood Street Reconst. Project 460						1,400	1,400
N-000392	Neighborhood Street Reconst. Project 457	4,587						
N-000394	Neighborhood Street Reconstruction Project 462	3,064						
N-000396	Miscellaneous Right-of-Way Acquisition, Design and Construction	1,429						
N-000397	Neighborhood Street Reconstruction Project 464			775			4,900	5,675
N-000398	Neighborhood Street Reconstruction Program 465	850	850				8,000	8,850
N-000400	Neighborhood Street Reconstruction Project 467	1,414						

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N-000401	Neighborhood Street Reconstruction Program 468						750	750
N-000402	Neighborhood Street Reconstruction Project 469							
N-000403	Morningside Improvements		1,127					1,127
N-000420	Hike & Bike Trail Program	17,045	10,962	2,000	2,000	2,000	2,000	18,962
N-000445N	Bridge Rehabilitation/Replacement Miscellaneous	1,900	1,025	1,025	1,025	1,025	1,025	5,125
N-000475	Pinemont Paving Phase I: T.C. Jester to Ella, Phase II: Ella to N. Shepherd	7,637	200	800		6,000		7,000
N-000531	E. Little York Paving: Airline to Hardy Toll Road	13,029						
N-000533	Ella (Wheatley) Paving: Little York to W. Gulf Bank	500			8,980			8,980
N-000542	Fulton Paving: Tidwell To Parker	925					10,660	10,660
N-000571	W. Bellfort Paving: Buffalo Speedway to South Main (90A)	1,438						
N-000573	Broadway Reconstruction: IH 45 to Airport Blvd.	1,450	200				16,500	16,700
N-000577	Aldine Westfield Paving: Tidwell to Little York	200			8,260			8,260
N-000582	Shaver, S., Paving: Gulf Freeway / S.H. 3				14,726			14,726
N-000589	Tanner Road Paving: Hempstead Highway to Beltway 8	1,713			1,100		16,393	17,493
N-000590	Holmes Road Paving: Main to Kirby	650					7,928	7,928
N-000592	Yale Paving: Tidwell to Parker	1,068	11,525					11,525
N-000594	Kirby Paving: Holmes to Orem	4,287	500	800		4,000		5,300
N-000596	Brittmoore Paving: IH-10 to Hammerly	10,360						
N-000597	Brittmoore Paving: Hammerly to Clay	398				7,000		7,000
N-000602	Orem Paving: Telephone to Alameda Road	534						
N-000603	On-Call Citywide Civil Engineering	200						

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N-000610A	Safe Sidewalk Program	3,284	11,430	9,000	6,000	6,000	5,000	37,430
N-000611	Istea / Pass / TXDOT Street Systems Projects	80				12,522		12,522
N-000612	Lockwood Paving: Bennington to Tidwell	9,845						
N-000617	Hirsch Road Paving: Kelley to Crosstimbers		16,400					16,400
N-000622	Buffalo Speedway Paving: W. Belfort to Willowbend Blvd.		200					200
N-000623	Gellhorn Paving: IH 610 to Wallisville		7,215					7,215
N-000625	Mercury Drive Paving: North of US 90 to Wallisville	58						
N-000626	Wallisville Paving: Lockwood to IH-610	50	200	800		7,000		8,000
N-000649	Patterson Facility	250	600		8,000			8,600
N-000650	Traffic Signal Management Program/ Intelligent Transportation Systems	11,079	10,900	10,000	8,000	8,000	8,000	44,900
N-000653C	Right-of-Way & Fleet Maintenance Facility	5,905						
N-000655	Concrete Pavement Rehabilitation	7,146						
N-000660	Neighborhood Traffic Projects	800		800		800		1,600
N-000662	Intersection Redesign & Street Safety Improvement	2,400	2,400	600	2,600	600	3,100	9,300
N-000663	Miscellaneous Land Acquisition	600	500	500	500	500	500	2,500
N-000664	Greens Road Paving: John Fitzgerald Kennedy to Lee	310						
N-000667	Street Pavement Maintenance and Management Program (PMMP)	100	100	100	100	100	100	500
N-000668	Street and Bridge Program Management/Technical Studies	500	500	500	500	500	500	2,500
N-000670	Railroad Crossing Improvements		10,000	300	300			10,600
N-000674	Long Point Reconstruction: Hempstead to Gessner	2,700		4,500				4,500

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N-000675	Landscaping: Thoroughfare Paving Projects	117						
N-000686	Greens Rd. Paving: John Fitzgerald Kennedy to Aldine-Westfield (CL)			500			12,700	13,200
N-000687	Little York Paving: N. Shepherd to Alabonson		8,090		10,389			18,479
N-000688	Sabo Paving: Kingspoint to Fuqua	4,000						
N-000689	Ley Road Paving: Mesa to Grade Separation at HB & TRR			6,965				6,965
N-000690	Gulfbank Paving: Vogel Creek to W. Montgomery	2,000						
N-000691	Avenida de las Americas: Rusk to Texas	185	1,500					1,500
N-000696	Northline Paving: Parker to Canino	500		125		14,547		14,672
N-000697	Airline Reconstruction: N. Main to North Loop (IH610)		2,000	9,140				11,140
N-000702	Genoa Redbluff Paving: Beltway 8 to Space Center Blvd/Jana	11,450						
N-000704	Hollister Road: White Oak Bayou to W. Gulf Bank				450			450
N-000705	Hughes Road Rehabilitation: Beltway 8 to City Limit (Blackhawk)	50	1,210				12,160	13,370
N-000708	Parker Road: Hardy Toll Road to Eastex Frwy	1,200	8,700					8,700
N-000711	Monroe Paving: Fuqua to Beltway 8	1,350						
N-000713	Homestead Grade Separation @ UPRR						13,000	13,000
N-000720	Cambridge Bridge & Paving: N. Braeswood	1,715						
N-000724	Yale Rehabilitation: IH-10 to IH-610							
N-000733	Armour Dr. & Harvey Wilson Reconst: Lockwood / Clinton Dr.		250			4,200		4,450

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N-000745	11th Street Rehabilitation: Heights Blvd. to Studewood	2,860						
N-000751	West Alabama Paving: Shepherd to Wesleyan		200	500		2,000		2,700
N-000761	South Braeswood Rehabilitation: Kirby to Stella Link	8,000						
N-000764	Belfort Rehabilitation: S. Wilcrest to S. Kirkwood			4,900				4,900
N-000765	Beechnut Rehabilitation: Wilcrest to Cook	617			6,800			6,800
N-000768	Telephone Road Reconstruction: Lockwood to Lawndale		200	500		2,500		3,200
N-000773	Market Street Paving: Lockwood to Wayside	538						
N-000774	Transportation Enhancements to Near Northside		2,050					2,050
N-000780	Hayes Street Paving: Westheimer to Wilcrest	150	105		7,566			7,671
N-000784	Buffalo Speedway Paving: Holmes Rd. to Airport Blvd.			11,300				11,300
N-000785	Bridges Replacement along Brays and Sims Bayou	16,000	16,000	32,000	12,000			60,000
N-000787	Clinton Dr. Reconst.: Port of Houston Gate #8 to IH-610		250	14,000				14,250
N-000791	Greens Road Paving: SH249 to City Limit (Burlington Northern Railroad Tracks)			16,034				16,034
N-000795	North Eldridge Parkway Widening from Memorial to I-10			3,000				3,000
N-000796	Manchester and Japhet Paving	338			2,000			2,000
N-000797	Market Street Paving: McCarty to Wayside	16	400				3,000	3,400

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N-000798	Memorial Drive: Kirkwood to N. Eldridge Parkway	809	1,350	300			17,164	18,814
N-000799	N. MacGregor Way Relocation: MacGregor Drive to Alameda Road		300					300
N-000801	Martin Luther King Boulevard Reconst: IH 610 S to Belfort		200	800		4,500		5,500
N-000802	El Camino Real Reconstruction: Ramada to Gemini Avenue					600		600
N-000804	Clinton Drive Reconstruction: Hirsch to Harvey Wilson Drive		200	800		6,000		7,000
N-000806	Alameda Road Reconstruction: MacGregor to OST including bridge at MacGregor		200	800	11,941			12,941
N-000807	Northpark Dr. Paving: Lake Houston Parkway to Mills Branch Dr.		3,450					3,450
N-000808	Cambridge Paving: Holly Hall to IH 610	200	1,590					1,590
N-000809	Gessner Road: Long Point to Neuns			200	800			1,000
N-000810	Golf Course Drive: MacGregor to Old Club House			150				150
N-000811	Watanga Paving : W. 34th to W. 43rd					700		700
N-000812	Silber Reconstruction: I-10 to Hartland				250		2,300	2,550
N-000813	Laura Koppe Reconstruction: Hirsch to Homestead				700		4,500	5,200
N-000814	Richmond Rd Reconstruction: Hillcroft to Gessner				1,200		8,000	9,200
N-000815	Westpark Widening: Wilcrest to Dairy Ashford					800		800
N-000816	North Main Reconstruction: 20th & Calvalcade to IH-610	848	400		4,600			5,000

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N-000817	Railroad Crossing - Quiet Zones and Safety Program		4,000	2,699				6,699
N-000818	Fulton Paving: Quitman to Burnette	600					5,800	5,800
N-000819	S. Post Oak: Beltway 8 to FM 2234			900				900
N-000820	Blueridge Road: McHard (FM 2234) to Proposed Court Road					1,400		1,400
N-000821	Fondren Road: Hillcroft to McHard (FM 2234)	1,314	700	5,800				6,500
N-000822	Bayou Drive: From South Street at Myrtle to Quitman	500						
N-000824	Transit and Pedestrian Facility Enhancements		3,813					3,813
N-000825	Scott Street Paving: Fuqua to Orem	4,138						
N-000826	Belfort Reconstruction Phase I: I-45 to Sims Bayou, Phase II: Sims Bayou to Mykawa							
N-000827	Kirkwood Reconstruction: Buffalo Bayou to Westheimer							
N-000828	Holcombe Reconstruction: Poor Farm Ditch (City Limits) to Buffalo Speedway							
N-000829	Fondren Road Reconstruction: Airport to W. Belfort							
N-000845	Bridge Rehabilitation / Replacement	1,111						
N-000846	Bridge Expansions along Brays Bayou and Sims Bayou		250	250	250	250	250	1,250
N-000847	Buffalo Speedway Reconstruction: Holcombe to S. Braeswood	4,362						
N-001037	Citywide Overlay Project	14,753	13,306	7,000	7,000	7,000	7,000	41,306
N-001314	Airport Blvd Paving: Chimney Rock to Hiram Clark Road	17,747						

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N-001315	Street System Reconstruction Projects - Freedman Town		4,291					4,291
N-001318	Elysian Viaduct from IH10 to Commerce Street		20,000					20,000
N-001320	TxDot Bridge Inspection Program (BRINSAP)	313	3,541		5,125			8,666
N-NA	Contingencies for Street, Bridge & Traffic Control Program		396	176	166	750	250	1,738
	<b>Total:</b>		<b>217,755</b>	<b>191,861</b>	<b>176,325</b>	<b>132,292</b>	<b>119,069</b>	<b>179,698</b>
					<b>799,245</b>			