

Abstract

The Fiscal Year 2013-2017 Capital Improvement Plan (CIP) is a forward looking document outlining the City of Houston's infrastructure improvement strategy. This plan organizes projects by priority, project capacity and timing constraints, and identifies funding sources for all anticipated projects. This organization creates a realistic plan to address the current and expected infrastructure needs of Houston, subject to resource constraints.

The book is organized by department for easier reference to specific projects. Each section provides a summary of funding sources (Form D), and then an expanded list of funding sources by project (Form C). For each project identified in the Form C, a detail page (Form A) follows in project number order. The Form A provides specific information for each project including description, justification, and location,