

The seal of the City of Houston, Texas, is a circular emblem. It features a central five-pointed star above a steam locomotive. Below the locomotive is a plow. The words "CITY OF HOUSTON" are inscribed in an arc at the top, and "TEXAS" is inscribed at the bottom. The entire seal is rendered in a light gray, watermark-like style.

HOMELESS & HOUSING FACILITIES

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The Housing and Community Development Department (HCDD) manages the City’s affordable housing programs, including federal entitlement grants from the US Department of Housing and Urban Development, state administered grants, City bond funds, TIRZ affordable housing set-aside funds, and other local funds. Combined, these funding sources are used for affordable housing, economic development, neighborhood improvements, and measures to address homelessness and supportive services in special needs housing.

The primary goal of the Homeless & Housing Facilities Capital Improvement Plan is to support affordable housing activities targeted towards Houston’s homeless population through the Multifamily Housing Program.

This November 2012 voters will decide whether to authorize \$15 million in borrowing for housing projects.

The primary funding source, at \$14.8 million, in FY2013-2017 is property tax supported public improvement bonds.

The Coalition for the Homeless Houston/Harris County/Fort Bend County Point-in-Time Enumeration 2011 quantifies Houston’s homeless population several ways:

Number of Sheltered Individuals:	4,120
Number of Unsheltered Individuals:	4,418
Total Homeless Population:	8,538
Homeless Veterans:	16%
Harris County Jail Homeless Count:	2,614
Homeless Youth (expanded definition):	10,933

It is the goal of HCDD to support the provision of permanent supportive housing, transitional housing, and other affordable housing for this population. This Capital Improvement Plan will allow HCDD to contribute approximately 150 housing units per year.

HOMELESS & HOUSING FACILITIES

Previously funded HCDD initiatives targeted towards Houston's homeless population include: the Jane Cizik Garden Place, the Men's Center, and New Hope Housing's Single Room Occupancy (SRO)'s at 2424 Sakowitz, 1414 Congress, and Bray's Crossing.

Other properties include the Housing Corporation's SRO Jackson-Hinds, and Cloudbreak's Midtown Terrace Suites (designed specifically to address the needs of homeless veterans). A final example includes Cloudbreak's Travis Street Apartments for Veterans, a 192 unit SRO complex, funded with HCDD's FY2011 Homeless and Housing Consolidated Bond Fund allocation.

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2013-2017	Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land		2,700	3,000	3,000	3,000	3,100	14,800	14,800
Design								
Construction								
Equipment Acquisition								
Project Closeout								
Other								
Total Allocation		2,700	3,000	3,000	3,000	3,100	14,800	14,800
Source of Funds								
4501 - Homeless & Housing Consolidated Fund		2,700	3,000	3,000	3,000	3,100	14,800	14,800
Total Funds		2,700	3,000	3,000	3,000	3,100	14,800	14,800

**HOMELESS & HOUSING FACILITIES - Summary of Funds
2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project	Fiscal Year Planned Appropriations					2013-2017
		2013	2014	2015	2016	2017	
P-004000	Multifamily Housing Rehab.						
	4501 - Homeless & Housing Consolidated Fund	1,350	1,500	1,500	1,500	1,500	7,350
	Project Total	1,350	1,500	1,500	1,500	1,500	7,350
P-005000	Multifamily Housing New Const.						
	4501 - Homeless & Housing Consolidated Fund	1,350	1,500	1,500	1,500	1,600	7,450
	Project Total	1,350	1,500	1,500	1,500	1,600	7,450
	Total Appropriations:	2,700	3,000	3,000	3,000	3,100	14,800

2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - HOMELESS & HOUSING FACILITIES

Project: Multifamily Housing Rehab. FACILITY UNASSIGNED - , TX 77002	Project No.		P-004000	
Project Description				
It is the goal of the Housing & Community Development Department to support the provision of permanent supportive housing, transitional housing, and other affordable housing, through the use of Homeless and Housing Consolidated Bond Funds.	City Council District			
	Location	T	Key Map	
	Served:	W	Location Code	UA-00
	Category		Sub-Cat	
Project Justification				
Regular, Tax Credit, Special Use, and Mixed Income Projects.	Units	0		
	Start Year			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2013-2017	Project Total
		2013	2014	2015	2016	2017		
Planning								
Acquisition-Land		1,350	1,500	1,500	1,500	1,500	7,350	7,350
Design								
Construction								
Equipment Acquisition								
Project Closeout								
Other								
Total Allocation		1,350	1,500	1,500	1,500	1,500	7,350	7,350
Source of Funds								
4501 - Homeless & Housing Consolidated Fund		1,350	1,500	1,500	1,500	1,500	7,350	7,350
Total Funds		1,350	1,500	1,500	1,500	1,500	7,350	7,350

2013-2017 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - HOMELESS & HOUSING FACILITIES

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