



Fleet

Fleet Management Department (FMD) works to standardize the fleet, provide maintenance and fuel services, improve business processes and efficiency for fleet operations. FMD strives to achieve the highest standards for good customer service to our city departments. The City's rolling stock has a wide array of equipment ranging from light duty passenger cars, emergency response units, refuse trucks, tractors, mowers, trailers and specialty units. FMD offers maintenance programs to the needs of City Departments while helping to control expenses and alleviate administrative burdens as we continue to provide City services. Our full or tailored service programs offer routine scheduled services, regular or emergency repairs. Emphasis on standardizing the City's fleet will include tailoring service routines, better evaluation of purchasing new vehicles while identifying replacing vehicles that will cost more to repair and maintain than the life of the units should allow.

Fleet Management Department will continue to research and implement unique fleet maintenance solutions that reduce risk, assist in budgeting and eliminate unpredictable expenses. FMD will provide reliable services, use certified teams to review and authorize repairs and employ outside services only when necessary.

Assisting department's to preserve their investments will be to provide drivers with dependable vehicles while encouraging compliance with scheduled maintenance services. FMD will continue to make vehicles available where drivers will breathe easy when obtaining dependable vehicles to drive and allow departments to focus on their planned activities.

Keeping our customers interests in mind by assisting with compliance for preventative maintenance, managing repairs and minimizing deficiencies will be a Fleet Management Department priority.

Project Allocation	Fiscal Year Planned Appropriations					2014-2018	Total
	2014	2015	2016	2017	2018		
Equipment Acquisition	44,218	30,092	33,803	24,150	23,203	155,466	181,044
Total Allocation	44,218	30,092	33,803	24,150	23,203	155,466	181,044
Source of Funds							
1005 - Fleet Management Fund	33	75	36	250	520	914	1,047
1800 - Equipment Acquisition Consolidated Fund	14,010	14,018	16,671	17,580	17,563	79,841	88,466
1850 - Reimbursement of Equipment/Projects Fund	68					68	68
2002 - Health Special Revenue	185	44				228	228
2301 - Building Inspection Fund	961	772	1,131	930	829	4,623	5,155
2302 - Stormwater Fund	2,145	2,875	3,188	2,895	1,711	12,814	15,353
2310 - Dedicated Drainage & Street Renewal	1,866	1,560	1,824	2,477	2,544	10,271	12,291
2402 - Greater Houston Trans & Emer Center	6					6	6
2423 - Special Waste Transportation & Inspect	475	1,924				2,399	2,399
5030 - Federal State Local - Pass Through Fund	17	97				114	114
8012 - HAS-AIF Capital Outlay	11,605					11,605	14,327
8305 - PWE-Combined Utility System Gen Pur Fund	10,935	8,727	10,953	19	37	30,670	39,651
8500 - PWE-W&S Syst Consolidating Constr Fd	1,850					1,850	1,850
8700 - Parking Mangement Operating Fund	63					63	87
Total Funds	44,218	30,092	33,803	24,150	23,203	155,466	181,044

FLEET - Summary of Funds
2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project	Fiscal Year Planned Appropriations					2014-2018
		2014	2015	2016	2017	2018	
W-10C2GU	Van, 1/2 TON, 15 Passenger						
	1800 - Equipment Acquisition Consolidated Fund	44			44	44	131
	Project Total	44			44	44	131
W-10MP2U	Patrol. Auto, Full Size						
	1800 - Equipment Acquisition Consolidated Fund	1,258	1,554	140	1,554	1,554	6,060
	Project Total	1,258	1,554	140	1,554	1,554	6,060
W-10MPUU	Patrol, Truck, Sport Utility						
	1800 - Equipment Acquisition Consolidated Fund	1,920	1,000	977	1,675	1,000	6,572
	Project Total	1,920	1,000	977	1,675	1,000	6,572
W-10MS3U	Invgt, Auto, Intermediate						
	1800 - Equipment Acquisition Consolidated Fund	536	100	23	514	100	1,273
	Project Total	536	100	23	514	100	1,273
W-10MU1U	Invgt, Truck, Sport Utility						
	1800 - Equipment Acquisition Consolidated Fund	100	200	137	200	100	737
	Project Total	100	200	137	200	100	737
W-11A32Q	Auto, Intermediate, 4 Dr						
	1800 - Equipment Acquisition Consolidated Fund	206	60	650			916
	Project Total	206	60	650			916
W-12702U	Truck, Ambulance Chassis						
	1800 - Equipment Acquisition Consolidated Fund	306	420	650	670	690	2,736
	Project Total	306	420	650	670	690	2,736
W-1270XZ	Ambulance, Module						
	1800 - Equipment Acquisition Consolidated Fund		464	803	843	885	2,995
	Project Total		464	803	843	885	2,995

FLEET - Summary of Funds
2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project						2014-2018	
		2014	2015	2016	2017	2018		
W-12710D	TRUCK, HAS MAT							
	1800 - Equipment Acquisition Consolidated Fund					1,171	1,171	
	Project Total					1,171	1,171	
W-12740D	FireTruck, Pumper							
	1800 - Equipment Acquisition Consolidated Fund	1,661	1,680	4,020	4,422	2,922	14,706	
	Project Total	1,661	1,680	4,020	4,422	2,922	14,706	
W-12767D	FireTruck, Ladder, greater than 100 feet							
	1800 - Equipment Acquisition Consolidated Fund	1,996	2,293	2,622	2,984	3,383	13,277	
	Project Total	1,996	2,293	2,622	2,984	3,383	13,277	
W-1276XD	FireTruck, Aerial Tower							
	1800 - Equipment Acquisition Consolidated Fund		1,217			1,620	2,837	
	Project Total		1,217			1,620	2,837	
W-127AXD	FireTruck, Aircraft Rescue							
	1800 - Equipment Acquisition Consolidated Fund	800					800	
	Project Total	800					800	
W-127BXU	Fire Truck Booster							
	1800 - Equipment Acquisition Consolidated Fund				132		132	
	Project Total				132		132	
W-127CXD	FireTruck, Cascade							
	1800 - Equipment Acquisition Consolidated Fund		344				344	
	Project Total		344				344	
W-127RXD	FireTruck, Rehab							
	1800 - Equipment Acquisition Consolidated Fund		385				385	
	Project Total		385				385	

FLEET - Summary of Funds
2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project						2014-2018	
		2014	2015	2016	2017	2018		
W-12A22U	Auto, Compact, 4 Door							
	1800 - Equipment Acquisition Consolidated Fund	69		200	200	200	669	
	Project Total	69		200	200	200	669	
W-12A32Q	Auto, Intermediate, 4 Dr-HY							
	1800 - Equipment Acquisition Consolidated Fund	161	161	100	100	100	622	
	Project Total	161	161	100	100	100	622	
W-12B32U	Truck, Pickup 3/4 Ton Crew							
	1800 - Equipment Acquisition Consolidated Fund					27	27	
	Project Total					27	27	
W-12B42D	Truck, Pickup 1 Ton Crew							
	1800 - Equipment Acquisition Consolidated Fund		25	26	27	29	106	
	Project Total		25	26	27	29	106	
W-12C2MU	Van, 1/2 Ton, Customized							
	1800 - Equipment Acquisition Consolidated Fund		20				20	
	Project Total		20				20	
W-12C3MU	Van, 3/4 Ton, Customized							
	1800 - Equipment Acquisition Consolidated Fund			23			23	
	Project Total			23			23	
W-12D2BU	Sport Utility, 1/2 Ton 4 Door							
	1800 - Equipment Acquisition Consolidated Fund		34	35	36	37	142	
	Project Total		34	35	36	37	142	
W-12D3BU	Sport Utility, 3/4 Ton, 4 Dr							
	1800 - Equipment Acquisition Consolidated Fund		100	100	100	100	400	
	Project Total		100	100	100	100	400	

FLEET - Summary of Funds
2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project						2014-2018	
		2014	2015	2016	2017	2018		
W-15B42D	TRUCK, PICKUP, 1 TON, CREW CAB							
	1800 - Equipment Acquisition Consolidated Fund	24		534			557	
	Project Total	24		534			557	
W-201005	PWE-Fleet Managment Fund							
	1005 - Fleet Management Fund	33	75	36	250	520	914	
	Project Total	33	75	36	250	520	914	
W-202301	PWE - Building Inspection Fund							
	2301 - Building Inspection Fund	961	772	1,131	930	829	4,623	
	Project Total	961	772	1,131	930	829	4,623	
W-202302	PWE - Stormwater Fund							
	2302 - Stormwater Fund	2,145	2,875	3,188	2,895	1,711	12,814	
	Project Total	2,145	2,875	3,188	2,895	1,711	12,814	
W-202310	PWE-Dedicated Drainage & Street Renewal							
	2310 - Dedicated Drainage & Street Renewal	1,866	1,560	1,824	2,477	2,544	10,271	
	Project Total	1,866	1,560	1,824	2,477	2,544	10,271	
W-202402	PWE							
	2402 - Greater Houston Trans & Emer Center	6					6	
	Project Total	6					6	
W-208305	Combined Utility System Gen Purpose Fd							
	8305 - PWE-Combined Utility System Gen Pur Fun	10,935	8,727	10,953	19	37	30,670	
	Project Total	10,935	8,727	10,953	19	37	30,670	
W-208500	PWE							
	8500 - PWE-W&S Syst Consolidating Constr Fd	1,850					1,850	
	Project Total	1,850					1,850	

FLEET - Summary of Funds
2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project						2014-2018	
		2014	2015	2016	2017	2018		
W-21141D	Truck, Compactor, Side Load Articulating							
	1800 - Equipment Acquisition Consolidated Fund	1,958	2,017	2,078	2,140	2,204	10,397	
	Project Total	1,958	2,017	2,078	2,140	2,204	10,397	
W-211G2D	Truck, Tree Grapple, Rear Steer							
	1800 - Equipment Acquisition Consolidated Fund	337	338	521			1,196	
	Project Total	337	338	521			1,196	
W-21670D	TRUCK, TRACTOR							
	1800 - Equipment Acquisition Consolidated Fund			16			16	
	Project Total			16			16	
W-25660U	TRUCK, STAKE BODY, FLAT BED							
	1800 - Equipment Acquisition Consolidated Fund			17	23	24	64	
	Project Total			17	23	24	64	
W-25B20U	Truck, Pickup, 1/2 Ton							
	1800 - Equipment Acquisition Consolidated Fund	54	15	27	32	35	163	
	Project Total	54	15	27	32	35	163	
W-25B30U	Truck, Pickup, 3/4 Ton							
	1800 - Equipment Acquisition Consolidated Fund			17			17	
	Project Total			17			17	
W-25B33U	Truck, Pickup, 3/4 Ton, Utility							
	1800 - Equipment Acquisition Consolidated Fund	84	56	42	55	29	265	
	Project Total	84	56	42	55	29	265	
W-25B40U	Truck, Pickup 1 Ton							
	1800 - Equipment Acquisition Consolidated Fund	24					24	
	Project Total	24					24	

FLEET - Summary of Funds
2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project						2014-2018	
		2014	2015	2016	2017	2018		
W-25C2MU	Van, 1/2 Ton, Customized Passenger							
	1800 - Equipment Acquisition Consolidated Fund				45	47	92	
	Project Total				45	47	92	
W-25D1BU	Sport Utility, 1/4 Ton, 4 Dr							
	1800 - Equipment Acquisition Consolidated Fund	19	21	23	45	47	154	
	Project Total	19	21	23	45	47	154	
W-25E3AE	MOTORIZED CART, 1-2 PASSENGER							
	1800 - Equipment Acquisition Consolidated Fund			23			23	
	Project Total			23			23	
W-2821CD	Truck, Sweeper,Sewer Vac, With Brush DDC							
	8012 - HAS-AIF Capital Outlay	616					616	
	Project Total	616					616	
W-2840XD	Truck, With Crane							
	8012 - HAS-AIF Capital Outlay	115					115	
	Project Total	115					115	
W-28550U	Truck, Communication Ctr							
	8012 - HAS-AIF Capital Outlay	915					915	
	Project Total	915					915	
W-28572D	TRUCK, ELECTRICAL SERV, WITH OH BUCKET							
	8012 - HAS-AIF Capital Outlay	186					186	
	Project Total	186					186	
W-28690D	TRUCK, CONCRETE MIX							
	8012 - HAS-AIF Capital Outlay	212					212	
	Project Total	212					212	

FLEET - Summary of Funds
2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project						2014-2018	
		2014	2015	2016	2017	2018		
W-286G1U	TRUCK, BOX VAN BODY							
	8012 - HAS-AIF Capital Outlay		68				68	
	Project Total		68				68	
W-28740D	FIRETRUCK, PUMPER							
	8012 - HAS-AIF Capital Outlay		3,044				3,044	
	Project Total		3,044				3,044	
W-287ZXD	FIRETRUCK, REHAB							
	8012 - HAS-AIF Capital Outlay		950				950	
	Project Total		950				950	
W-28B21U	TRUCK, PICKUP, 1/2 TON, EXTENDED CAB							
	8012 - HAS-AIF Capital Outlay		25				25	
	Project Total		25				25	
W-28B30U	Truck, Pickup 3/4 Ton							
	8012 - HAS-AIF Capital Outlay		27				27	
	Project Total		27				27	
W-28B32U	Truck, Pickup 3/4 Ton Crew Cab							
	8012 - HAS-AIF Capital Outlay		30				30	
	Project Total		30				30	
W-28B42U	Truck, Pickup 1 Ton Crew Cab							
	8012 - HAS-AIF Capital Outlay		54				54	
	Project Total		54				54	
W-28B43D	Truck, Pickup 1 Ton Utility Body							
	8012 - HAS-AIF Capital Outlay		40				40	
	Project Total		40				40	

FLEET - Summary of Funds
2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project						2014-2018	
		2014	2015	2016	2017	2018		
W-28B54D	Truck, Pickup, 1 Ton, Utility Body							
	8012 - HAS-AIF Capital Outlay		40				40	
	Project Total		40				40	
W-28D3BU	SPORT UTILITY, 3/4 TON, 4 DOOR							
	8012 - HAS-AIF Capital Outlay		342				342	
	Project Total		342				342	
W-28E62U	All Terrain Vehicle, Std Bed							
	8012 - HAS-AIF Capital Outlay		17				17	
	Project Total		17				17	
W-28F1XZ	TRAILER, MISCELLANEOUS							
	8012 - HAS-AIF Capital Outlay		140				140	
	Project Total		140				140	
W-28F20E	Trailer, Arrow Board							
	8012 - HAS-AIF Capital Outlay		11				11	
	Project Total		11				11	
W-28FD2Z	TRAILER, HYDRAULIC LIFT							
	8012 - HAS-AIF Capital Outlay		73				73	
	Project Total		73				73	
W-28FLXD	Trailer, Light Tower							
	8012 - HAS-AIF Capital Outlay		28				28	
	Project Total		28				28	
W-28FN1Z	TRAILER TANKER, LIQUID							
	8012 - HAS-AIF Capital Outlay		52				52	
	Project Total		52				52	

FLEET - Summary of Funds
2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project						2014-2018	
		2014	2015	2016	2017	2018		
W-28FP00	Trailer, Utility Body							
	8012 - HAS-AIF Capital Outlay		10				10	
	Project Total		10				10	
W-28FP0Z	TRAILER, UTILITY BODY							
	8012 - HAS-AIF Capital Outlay		8				8	
	Project Total		8				8	
W-28FXNU	TRAILER, MOBILE HALMS							
	8012 - HAS-AIF Capital Outlay		115				115	
	Project Total		115				115	
W-28GJ0D	ROLLER, STREET DRUM							
	8012 - HAS-AIF Capital Outlay		37				37	
	Project Total		37				37	
W-28J10D	Farm Tractor							
	8012 - HAS-AIF Capital Outlay		1,099				1,099	
	Project Total		1,099				1,099	
W-28J30P	Forklift, Industrial							
	8012 - HAS-AIF Capital Outlay		35				35	
	Project Total		35				35	
W-28J40E	Highlift							
	8012 - HAS-AIF Capital Outlay		157				157	
	Project Total		157				157	
W-28K10U	MOWER, DECK, PUSH							
	8012 - HAS-AIF Capital Outlay		6				6	
	Project Total		6				6	

FLEET - Summary of Funds
2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project						2014-2018	
		2014	2015	2016	2017	2018		
W-28K11D	Mower, Deck, Riding							
	8012 - HAS-AIF Capital Outlay		205				205	
	Project Total		205				205	
W-28K11P	MOWER, DECK, RIDING							
	8012 - HAS-AIF Capital Outlay		22				22	
	Project Total		22				22	
W-28K11U	MOWER, DECK, RIDING							
	8012 - HAS-AIF Capital Outlay		80				80	
	Project Total		80				80	
W-28K120	MOWER, DECK, PULL BEHIND							
	8012 - HAS-AIF Capital Outlay		92				92	
	Project Total		92				92	
W-28K12Z	MOWER, DECK, PULL BEHIND							
	8012 - HAS-AIF Capital Outlay		278				278	
	Project Total		278				278	
W-28K200	Mower, Flail, Pull Behind							
	8012 - HAS-AIF Capital Outlay		103				103	
	Project Total		103				103	
W-28KB2U	CHIPPER, PULL BEHIND							
	8012 - HAS-AIF Capital Outlay		20				20	
	Project Total		20				20	
W-28MC1U	INVGT, VAN							
	8012 - HAS-AIF Capital Outlay		24				24	
	Project Total		24				24	

FLEET - Summary of Funds
2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project						2014-2018
		2014	2015	2016	2017	2018	
W-28MP1U	Utility, Investigative, Unmarked						
	8012 - HAS-AIF Capital Outlay		42				42
	Project Total		42				42
W-28MP2U	Patrol, Auto, Full Size						
	8012 - HAS-AIF Capital Outlay		259				259
	Project Total		259				259
W-28MPUU	PATROL, TRUCK, SPORT UTILITY						
	8012 - HAS-AIF Capital Outlay		483				483
	Project Total		483				483
W-28MS3U	Sedan, Investigative						
	8012 - HAS-AIF Capital Outlay		62				62
	Project Total		62				62
W-28MS4U	INVGT, AUTO, FULL SIZE						
	8012 - HAS-AIF Capital Outlay		130				130
	Project Total		130				130
W-28MU1U	Utility, Investigative, Unmarked						
	8012 - HAS-AIF Capital Outlay		30				30
	Project Total		30				30
W-28NC1U	Sprayer, Roll mount						
	8012 - HAS-AIF Capital Outlay		449				449
	Project Total		449				449
W-28PA0U	Paint Stripper, Remover						
	8012 - HAS-AIF Capital Outlay		41				41
	Project Total		41				41

FLEET - Summary of Funds
2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project						2014-2018	
		2014	2015	2016	2017	2018		
W-28PB1D	SWEEPER, RIDE ON							
	8012 - HAS-AIF Capital Outlay		355				355	
	Project Total		355				355	
W-28PB1E	Sweeper, Ride on							
	8012 - HAS-AIF Capital Outlay		24				24	
	Project Total		24				24	
W-28R02U	Trailor Mounted Generator							
	8012 - HAS-AIF Capital Outlay		129				129	
	Project Total		129				129	
W-28R03D	GENERATOR, SKID MOUNT							
	8012 - HAS-AIF Capital Outlay		60				60	
	Project Total		60				60	
W-28S2XU	Pump, Portable							
	8012 - HAS-AIF Capital Outlay		25				25	
	Project Total		25				25	
W-28SA0U	Compressor, Portable, Push							
	8012 - HAS-AIF Capital Outlay		61				61	
	Project Total		61				61	
W-28SXVZ	VACUUM, RIDE-ON							
	8012 - HAS-AIF Capital Outlay		27				27	
	Project Total		27				27	
W-28ZZ10	Other Non-Classed Vehicle (attach/cpnt)							
	8012 - HAS-AIF Capital Outlay		6				6	
	Project Total		6				6	

FLEET - Summary of Funds
2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project						2014-2018	
		2014	2015	2016	2017	2018		
W-28ZZ1U	OTHER NON-CLASSED VEHICLE							
	8012 - HAS-AIF Capital Outlay	15					15	
	Project Total	15					15	
W-28ZZ1Z	OTHER NON-CLASSED VEH(attach/component)							
	8012 - HAS-AIF Capital Outlay	51					51	
	Project Total	51					51	
W-28ZZ2U	Attachment/Component							
	8012 - HAS-AIF Capital Outlay	29					29	
	Project Total	29					29	
W-28ZZ3U	MISC							
	8012 - HAS-AIF Capital Outlay	52					52	
	Project Total	52					52	
W-32A32Q	Auto, Intermediate, 4 Dr-HY							
	5030 - Federal State Local - Pass Through Fund		80				80	
	Project Total		80				80	
W-34C3MU	Van, 3/4 Ton. Customized Passenger							
	1800 - Equipment Acquisition Consolidated Fund	23					23	
	Project Total	23					23	
W-34D2BU	Sport Utility, 1/4 Ton 4Door							
	1800 - Equipment Acquisition Consolidated Fund	23	23	134	23	23	226	
	Project Total	23	23	134	23	23	226	
W-3640XD	TRUCK, WITH CRANE							
	1800 - Equipment Acquisition Consolidated Fund	115	121	84	250	128	697	
	Project Total	115	121	84	250	128	697	

FLEET - Summary of Funds
2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project						2014-2018	
		2014	2015	2016	2017	2018		
W-366C1D	Truck, Tanker							
	1800 - Equipment Acquisition Consolidated Fund	130		222		140	492	
	Project Total	130		222		140	492	
W-36A32Q	Auto, Intermediate, 4 Dr							
	1800 - Equipment Acquisition Consolidated Fund	54		104	57	57	272	
	Project Total	54		104	57	57	272	
W-36B20U	Truck, Pickup, 1/2 Ton							
	1800 - Equipment Acquisition Consolidated Fund	126	180	59	190	137	692	
	Project Total	126	180	59	190	137	692	
W-36B30U	Truck, Pickup, 3/4 Ton							
	1800 - Equipment Acquisition Consolidated Fund	72	100	71	108	56	407	
	Project Total	72	100	71	108	56	407	
W-36B33U	Truck, Pickup, 3/4 Ton Utility Body							
	1800 - Equipment Acquisition Consolidated Fund	28	29	114	90		261	
	Project Total	28	29	114	90		261	
W-36B42U	TRUCK, PICKUP, 1 TON, CREW CAB							
	1800 - Equipment Acquisition Consolidated Fund	114	71	114	71	47	416	
	Project Total	114	71	114	71	47	416	
W-36C2GU	Van, 1/2 Ton, 15 Passenger							
	1800 - Equipment Acquisition Consolidated Fund	56	56	63	57	116	348	
	Project Total	56	56	63	57	116	348	
W-36D1BU	Sport Utility, 1/4 Ton, 4 Dr							
	1800 - Equipment Acquisition Consolidated Fund	81			143		224	
	Project Total	81			143		224	

FLEET - Summary of Funds
2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project						2014-2018	
		2014	2015	2016	2017	2018		
W-36E3AU	MOTORIZED CART, 1-2 PASSENGER							
	1800 - Equipment Acquisition Consolidated Fund	30	40	16	42	22	150	
	Project Total	30	40	16	42	22	150	
W-36FD3Z	TRUCK, PICKUP, 1 TON, CREW CAB							
	1800 - Equipment Acquisition Consolidated Fund	16	17	75	18		125	
	Project Total	16	17	75	18		125	
W-36FH0Z	TRAILER, IMPLEMENT TRANSPORT							
	1800 - Equipment Acquisition Consolidated Fund	16	32	67	16		130	
	Project Total	16	32	67	16		130	
W-36FP0Z	TRAILER, UTILITY BODY							
	1800 - Equipment Acquisition Consolidated Fund	29	45		68	45	187	
	Project Total	29	45		68	45	187	
W-36G70D	Loader, Skidsteer							
	1800 - Equipment Acquisition Consolidated Fund	65		270	136	69	540	
	Project Total	65		270	136	69	540	
W-36J60U	Rake, Sand, Ridding							
	1800 - Equipment Acquisition Consolidated Fund	17	17	154	18		204	
	Project Total	17	17	154	18		204	
W-36K11D	Mower, Deck, Riding							
	1800 - Equipment Acquisition Consolidated Fund	208	203	33	243	135	822	
	Project Total	208	203	33	243	135	822	
W-36K12D	Mower, Deck, Pull Behind							
	1800 - Equipment Acquisition Consolidated Fund	36	123		123	62	344	
	Project Total	36	123		123	62	344	

FLEET - Summary of Funds
2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project						2014-2018
		2014	2015	2016	2017	2018	
W-36K19D	Mower, Golf Green, Riding						
	1800 - Equipment Acquisition Consolidated Fund	32			34	34	100
	Project Total	32			34	34	100
W-38A32Q	Auto, Intermediate, 4 Dr						
	1800 - Equipment Acquisition Consolidated Fund	69	69				138
	Project Total	69	69				138
W-38B20U	Truck, Pickup, 1/2 Ton						
	1800 - Equipment Acquisition Consolidated Fund	34	51				85
	5030 - Federal State Local - Pass Through Fund	17	17				34
	Project Total	51	68				119
W-38C2DU	Van, 1/2 Ton, 7 Passenger						
	1800 - Equipment Acquisition Consolidated Fund	28	28				56
	Project Total	28	28				56
W-38C3MU	VAN, 3/4 TON, CUSTOMIZED PASSENGER						
	1800 - Equipment Acquisition Consolidated Fund	21	21				42
	Project Total	21	21				42
W-38D1BU	Sport Utility, 1/4 Ton, 4 Dr						
	2002 - Health Special Revenue	185	44				228
	2423 - Special Waste Transportation & Inspect	475	1,924				2,399
	Project Total	660	1,968				2,628
W-51A32Q	AUTO, INTERMEDIATE, 4 DOOR						
	1800 - Equipment Acquisition Consolidated Fund	46	46	803			894
	Project Total	46	46	803			894

FLEET - Summary of Funds
2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project						2014-2018	
		2014	2015	2016	2017	2018		
W-65A32Q	Auto, Intermediate, 4 Dr							
	8700 - Parking Mangement Operating Fund	23					23	
	Project Total	23					23	
W-65B40U	Truck, Pickup, 1 Ton							
	1800 - Equipment Acquisition Consolidated Fund	40	40	100	140	100	420	
	8700 - Parking Mangement Operating Fund	40					40	
	Project Total	80	40	100	140	100	460	
W-65D1BU	Sport Utility, 1/4 Ton 4Door							
	1850 - Reimbursement of Equipment/Projects Fund	68					68	
	Project Total	68					68	
W-675E1U	Tow Truck							
	1800 - Equipment Acquisition Consolidated Fund	140	70	70			281	
	Project Total	140	70	70			281	
W-67A32E	AUTO, INTERMEDIATE, 4 DOOR							
	1800 - Equipment Acquisition Consolidated Fund	230	23	100	23	23	399	
	Project Total	230	23	100	23	23	399	
W-67A32Q	Auto Intermediate 4 Door							
	1800 - Equipment Acquisition Consolidated Fund	23					23	
	Project Total	23					23	
W-67B33U	Truck, Pickup 3/4 Ton Utility Body							
	1800 - Equipment Acquisition Consolidated Fund	40					40	
	Project Total	40					40	
W-67FN1U	Trailer Tanker, Liquid							
	1800 - Equipment Acquisition Consolidated Fund	180	90				270	
	Project Total	180	90				270	

FLEET - Summary of Funds
2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project						2014-2018	
		2014	2015	2016	2017	2018		
W-67J30U	Forklift, Industrial							
	1800 - Equipment Acquisition Consolidated Fund	210					210	
	Project Total	210					210	
W-67MU1Q	INVGT, TRUCK, SPORT UTILITY							
	1800 - Equipment Acquisition Consolidated Fund			61			61	
	Project Total			61			61	
W-67ZZ1E	Other Non-Classed Vehicle (Attachments)							
	1800 - Equipment Acquisition Consolidated Fund	100					100	
	Project Total	100					100	
W-68C2MU	VAN, 1/2 TON, CUSTOMIZED PASSENGER							
	1800 - Equipment Acquisition Consolidated Fund	23	23	23	23	23	115	
	Project Total	23	23	23	23	23	115	
	Total Appropriations:	44,218	30,092	33,803	24,150	23,203	155,466	