

The seal of the City of Houston, Texas, is a circular emblem. It features a central five-pointed star above a steam locomotive. Below the locomotive is a plow. The words "CITY OF HOUSTON" are inscribed in an arc at the top, and "TEXAS" is inscribed at the bottom. The entire seal is rendered in a light gray, semi-transparent style.

# **STREET & TRAFFIC CONTROL**

# Street and Traffic Control

The Street and Traffic Control Program includes \$744 million in City, Metropolitan Transit Authority (METRO), Harris County, Private, State and Federal funds for street related infrastructure. It represents 25% of the total \$3.0 billion identified for Public Works capital improvement programs.

The Street and Traffic Control Program includes \$262 million from the Streets and Drainage Capital Fund under the dedicated drainage and street renewal fund (DDSRF) as approved by the voters on November 2, 2010. Additionally, the DDSRF is set to receive \$287 million in transportation and mobility assistance from METRO and \$84 million (current and proposed) from the Texas Department of Transportation (TXDOT). Other funding sources include Harris County and Fort Bend County.

Projects for the Street and Traffic Control Facilities Improvements Program are classified into four major categories and are highlighted as follows:

## **Thoroughfares and Collectors –**

**Funding: \$346 million**

- Includes streets defined in the City's Major Thoroughfare and Freeway Plan (MTFP) and are evaluated for both condition and capacity.

## **Local Streets –**

**Funding \$133 Million**

- Includes both residential and non-residential streets. Local streets do not carry large volumes of traffic and needs are evaluated based on condition.

# Street and Traffic Control

## Intersection Improvements –

**Funding: \$46 Million**

- Includes upgrading equipment and supporting infrastructure for traffic signal timing and coordination. Need for replacement of signalized intersections is driven by two factors, replacement of prior technologies or non-functioning equipment and intersection performance. Intersections with equipment that is not capable of being coordinated area-wide are considered a need.

## Focused Projects –

**Funding: \$113 million**

- Includes sidewalks, neighborhood traffic management, railroad quiet zones and commuter bicyclist infrastructure. These needs are currently request based. Bicyclist needs are primarily determined by gaps in the current network.

## WBS Numbering System –

- A new WBS numbering system has been developed to better identify programmed projects that are a result of the Rebuild Houston methodology. Projects that already have been assigned WBS numbers in previous CIPs will continue to use those numbers.

New Number	Category
N-10XXXX	Major Thoroughfares
N-21XXXX	Local Streets
N-31XXXX	Intersections
N-32XXXX	Focused Street Projects

Project Allocation	Fiscal Year Planned Appropriations					2014-2018	Total
	2014	2015	2016	2017	2018		
Planning							
Acquisition-Land	1,369	200	1,059	4,563	200	7,391	8,477
Design	18,763	11,152	14,203	7,666	7,964	59,748	98,935
Construction	154,456	178,481	95,928	117,316	113,572	659,753	676,127
Equipment Acquisition	1,000	2,000	1,000			4,000	4,000
Salary Recovery							
Other	6,227	4,611	1,248	467	483	13,036	13,036
<b>Total Allocation</b>	<b>181,815</b>	<b>196,444</b>	<b>113,438</b>	<b>130,012</b>	<b>122,219</b>	<b>743,928</b>	<b>800,575</b>
<b>Source of Funds</b>							
2425 - Woodlands Regional Participation		2,057				2,057	2,057
4039 - Misc Cap. Projects/Acquisitions CP Ser E	10,019					10,019	9,991
4040 - METRO Projects Construction - DDSRF	48,964	54,447	56,811	60,379	62,911	283,512	285,465
4042 - Street & Trfc Control & Strm Drain DDSRF	76,843	53,967	33,176	55,997	42,331	262,314	295,386
4504 - Police Consolidated Construction Fund	500					500	500
4506 - Street&Bridge Consolidated Construction							20,806
4510 - Contribution for Capital Projects	7,554	10,937	4,086			22,577	23,421
8500 - PWE-W&S Syst Consolidating Constr Fd	20,720	16,611	7,740	10,276	16,977	72,324	72,324
Army Corp of Eng.	939	1,070	784			2,793	2,793
Metro Const. Fund	1,055	1,270	1,157			3,482	3,482
Proposed TxDOT		31,360	9,684	3,360		44,404	44,404
TxDot	3,300	24,725				28,025	28,025
TxDOT	11,921					11,921	11,921
<b>Total Funds</b>	<b>181,815</b>	<b>196,444</b>	<b>113,438</b>	<b>130,012</b>	<b>122,219</b>	<b>743,928</b>	<b>800,575</b>

**STREET & TRAFFIC CONTROL - Summary of Funds  
2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project	Fiscal Year Planned Appropriations					2014-2018
		2014	2015	2016	2017	2018	
<b>N-0000NA</b>	<b>Contingencies for Street &amp; Traffic</b>						
	4040 - METRO Projects Construction - DDSRF	-685	-5,901	3,931	5,416	2,383	5,144
	4042 - Street & Trfc Control & Strm Drain DDSRF	250	250	250	250	250	1,250
	<b>Project Total</b>	<b>-435</b>	<b>-5,651</b>	<b>4,181</b>	<b>5,666</b>	<b>2,633</b>	<b>6,394</b>
<b>N-000385</b>	<b>NSR Project 453</b>						
	4042 - Street & Trfc Control & Strm Drain DDSRF		10,469				10,469
	8500 - PWE-W&S Syst Consolidating Constr Fd		2,482				2,482
	<b>Project Total</b>		<b>12,951</b>				<b>12,951</b>
<b>N-000386</b>	<b>NSR Project 454</b>						
	4042 - Street & Trfc Control & Strm Drain DDSRF			1,474	12,400	12,598	26,472
	8500 - PWE-W&S Syst Consolidating Constr Fd				1,600	1,626	3,226
	<b>Project Total</b>			<b>1,474</b>	<b>14,000</b>	<b>14,224</b>	<b>29,698</b>
<b>N-000388</b>	<b>NSR Project 456</b>						
	4042 - Street & Trfc Control & Strm Drain DDSRF		9,267				9,267
	8500 - PWE-W&S Syst Consolidating Constr Fd		1,508				1,508
	<b>Project Total</b>		<b>10,775</b>				<b>10,775</b>
<b>N-000389</b>	<b>NSR Project 460</b>						
	4042 - Street & Trfc Control & Strm Drain DDSRF	1,422			13,092		14,514
	8500 - PWE-W&S Syst Consolidating Constr Fd				1,960		1,960
	<b>Project Total</b>	<b>1,422</b>			<b>15,052</b>		<b>16,474</b>
<b>N-000397</b>	<b>NSR Project 464</b>						
	4042 - Street & Trfc Control & Strm Drain DDSRF		5,938				5,938
	8500 - PWE-W&S Syst Consolidating Constr Fd		181				181
	<b>Project Total</b>		<b>6,119</b>				<b>6,119</b>

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CIP No.	Project						2014-2018
		2014	2015	2016	2017	2018	
<b>N-000398</b>	<b>NSR Project 465</b>						
	4042 - Street & Trfc Control & Strm Drain DDSRF	11,699					11,699
	8500 - PWE-W&S Syst Consolidating Constr Fd	3,842					3,842
	<b>Project Total</b>	<b>15,541</b>					<b>15,541</b>
<b>N-000400</b>	<b>NSR Project 467</b>						
	4042 - Street & Trfc Control & Strm Drain DDSRF	12,021					12,021
	8500 - PWE-W&S Syst Consolidating Constr Fd	4,123					4,123
	<b>Project Total</b>	<b>16,144</b>					<b>16,144</b>
<b>N-000401</b>	<b>NSR Project 468</b>						
	4042 - Street & Trfc Control & Strm Drain DDSRF	762		4,346			5,108
	8500 - PWE-W&S Syst Consolidating Constr Fd			708			708
	<b>Project Total</b>	<b>762</b>		<b>5,054</b>			<b>5,816</b>
<b>N-000475</b>	<b>Pinemont Paving and Drainage</b>						
	4042 - Street & Trfc Control & Strm Drain DDSRF		7,473				7,473
	8500 - PWE-W&S Syst Consolidating Constr Fd		773				773
	<b>Project Total</b>		<b>8,246</b>				<b>8,246</b>
<b>N-000542</b>	<b>Fulton Paving &amp; Drainage</b>						
	4042 - Street & Trfc Control & Strm Drain DDSRF				14,656		14,656
	8500 - PWE-W&S Syst Consolidating Constr Fd				1,019		1,019
	<b>Project Total</b>				<b>15,675</b>		<b>15,675</b>

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2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2014-2018
		2014	2015	2016	2017	2018	
<b>N-000573</b>	<b>Broadway Paving and Drainage</b>						
	4040 - METRO Projects Construction - DDSRF	1,000					1,000
	4042 - Street & Trfc Control & Strm Drain DDSRF	2,026					2,026
	8500 - PWE-W&S Syst Consolidating Constr Fd	2,591					2,591
	TxDOT	11,921					11,921
	<b>Project Total</b>	<b>17,538</b>					<b>17,538</b>
<b>N-000589</b>	<b>Tanner Road Paving &amp; Drainage</b>						
	4042 - Street & Trfc Control & Strm Drain DDSRF		2,261				2,261
	8500 - PWE-W&S Syst Consolidating Constr Fd		716				716
	Proposed TxDOT		10,000				10,000
	<b>Project Total</b>		<b>12,977</b>				<b>12,977</b>
<b>N-000590</b>	<b>Holmes Road Paving &amp; Drainage</b>						
	4042 - Street & Trfc Control & Strm Drain DDSRF			5,497			5,497
	<b>Project Total</b>			<b>5,497</b>			<b>5,497</b>
<b>N-000594</b>	<b>Kirby Paving &amp; Drainage</b>						
	4040 - METRO Projects Construction - DDSRF			5,712			5,712
	4042 - Street & Trfc Control & Strm Drain DDSRF			3,548			3,548
	8500 - PWE-W&S Syst Consolidating Constr Fd			787			787
	<b>Project Total</b>			<b>10,047</b>			<b>10,047</b>
<b>N-000597</b>	<b>Brittmoore Paving &amp; Drainage</b>						
	4042 - Street & Trfc Control & Strm Drain DDSRF	8,613					8,613
	8500 - PWE-W&S Syst Consolidating Constr Fd	2,231					2,231
	<b>Project Total</b>	<b>10,844</b>					<b>10,844</b>

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2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2014-2018
		2014	2015	2016	2017	2018	
<b>N-000626</b>	<b>Wallisville Paving &amp; Drainage</b>						
	4042 - Street & Trfc Control & Strm Drain DDSRF		7,552				7,552
	8500 - PWE-W&S Syst Consolidating Constr Fd		1,661				1,661
	<b>Project Total</b>		<b>9,213</b>				<b>9,213</b>
<b>N-000664</b>	<b>Greens Rd. Paving &amp; Drainage JFK to 59</b>						
	4042 - Street & Trfc Control & Strm Drain DDSRF			881	1,500		2,381
	<b>Project Total</b>			<b>881</b>	<b>1,500</b>		<b>2,381</b>
<b>N-000670</b>	<b>Railroad Crossing Improvements</b>						
	4039 - Misc Cap. Projects/Acquisitions CP Ser E	10,019					10,019
	4040 - METRO Projects Construction - DDSRF	3,171	4,134				7,305
	<b>Project Total</b>	<b>13,190</b>	<b>4,134</b>				<b>17,324</b>
<b>N-000686</b>	<b>Greens Rd. Pave &amp; Drain JFK to Aldine-W.</b>						
	4042 - Street & Trfc Control & Strm Drain DDSRF	1,829		714			2,543
	8500 - PWE-W&S Syst Consolidating Constr Fd			1,836			1,836
	Proposed TxDOT			9,684			9,684
	<b>Project Total</b>	<b>1,829</b>		<b>12,234</b>			<b>14,063</b>
<b>N-000696</b>	<b>Northline Paving &amp; Drainage</b>						
	4042 - Street & Trfc Control & Strm Drain DDSRF	15,949					15,949
	8500 - PWE-W&S Syst Consolidating Constr Fd	1,455					1,455
	<b>Project Total</b>	<b>17,404</b>					<b>17,404</b>
<b>N-000704</b>	<b>Hollister Road Paving &amp; Drainage</b>						
	4040 - METRO Projects Construction - DDSRF	508		1,385			1,893
	4042 - Street & Trfc Control & Strm Drain DDSRF			650			650
	8500 - PWE-W&S Syst Consolidating Constr Fd			509			509
	<b>Project Total</b>	<b>508</b>		<b>2,544</b>			<b>3,052</b>



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CIP No.	Project						2014-2018
		2014	2015	2016	2017	2018	
<b>N-000705</b>	<b>Hughes Road Paving &amp; Drainage</b>						
	4040 - METRO Projects Construction - DDSRF		7,180				7,180
	4042 - Street & Trfc Control & Strm Drain DDSRF		1,807				1,807
	8500 - PWE-W&S Syst Consolidating Constr Fd		1,885				1,885
	<b>Project Total</b>		10,872				10,872
<b>N-000708</b>	<b>Parker Road Paving &amp; Drainage</b>						
	4042 - Street & Trfc Control & Strm Drain DDSRF	9,196					9,196
	8500 - PWE-W&S Syst Consolidating Constr Fd	2,969					2,969
	<b>Project Total</b>	12,165					12,165
<b>N-000751</b>	<b>West Alabama Paving &amp; Drainage</b>						
	4040 - METRO Projects Construction - DDSRF	750			2,875		3,625
	4042 - Street & Trfc Control & Strm Drain DDSRF				2,311		2,311
	8500 - PWE-W&S Syst Consolidating Constr Fd				3,880		3,880
	<b>Project Total</b>	750			9,066		9,816
<b>N-000784</b>	<b>Buffalo Speedway Paving &amp; Drainage</b>						
	4040 - METRO Projects Construction - DDSRF	5,293			900		6,193
	4042 - Street & Trfc Control & Strm Drain DDSRF	2,620					2,620
	4510 - Contribution for Capital Projects	2,174					2,174
	8500 - PWE-W&S Syst Consolidating Constr Fd	1,449					1,449
	Proposed TxDOT				3,360		3,360
	<b>Project Total</b>	11,536			4,260		15,796

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2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2014-2018
		2014	2015	2016	2017	2018	
<b>N-000787</b>	<b>Clinton Dr. Paving and Drainage</b>						
	4040 - METRO Projects Construction - DDSRF		3,285				3,285
	4042 - Street & Trfc Control & Strm Drain DDSRF		1,495				1,495
	4510 - Contribution for Capital Projects		10,670				10,670
	8500 - PWE-W&S Syst Consolidating Constr Fd		3,515				3,515
	<b>Project Total</b>		<b>18,965</b>				<b>18,965</b>
<b>N-000797</b>	<b>Market Street Paving and Drainage</b>						
	4040 - METRO Projects Construction - DDSRF	3,180					3,180
	4042 - Street & Trfc Control & Strm Drain DDSRF	4,969					4,969
	8500 - PWE-W&S Syst Consolidating Constr Fd	1,331					1,331
	<b>Project Total</b>	<b>9,480</b>					<b>9,480</b>
<b>N-000798</b>	<b>Memorial Drive Paving &amp; Drainage</b>						
	4040 - METRO Projects Construction - DDSRF		2,756				2,756
	4042 - Street & Trfc Control & Strm Drain DDSRF	508					508
	8500 - PWE-W&S Syst Consolidating Constr Fd		656				656
	Proposed TxDOT		13,200				13,200
	<b>Project Total</b>	<b>508</b>	<b>16,612</b>				<b>17,120</b>
<b>N-000801</b>	<b>Martin Luther King Paving &amp; Drainage</b>						
	4040 - METRO Projects Construction - DDSRF		8,220				8,220
	4042 - Street & Trfc Control & Strm Drain DDSRF		3,392				3,392
	8500 - PWE-W&S Syst Consolidating Constr Fd		1,489				1,489
	<b>Project Total</b>		<b>13,101</b>				<b>13,101</b>

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2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2014-2018
		2014	2015	2016	2017	2018	
<b>N-000804</b>	<b>Clinton Drive Paving &amp; Drainage</b>						
	4040 - METRO Projects Construction - DDSRF		3,371				3,371
	4042 - Street & Trfc Control & Strm Drain DDSRF		844				844
	8500 - PWE-W&S Syst Consolidating Constr Fd		600				600
	<b>Project Total</b>		<b>4,815</b>				<b>4,815</b>
<b>N-000806</b>	<b>Alameda Rd Paving &amp; Drainage</b>						
	2425 - Woodlands Regional Participation		2,057				2,057
	4040 - METRO Projects Construction - DDSRF			326			326
	4042 - Street & Trfc Control & Strm Drain DDSRF	254	2,156	627			3,037
	4510 - Contribution for Capital Projects			3,855			3,855
	8500 - PWE-W&S Syst Consolidating Constr Fd		1,145				1,145
	Proposed TxDOT		8,160				8,160
	<b>Project Total</b>	<b>254</b>	<b>13,518</b>	<b>4,808</b>			<b>18,580</b>
<b>N-000809</b>	<b>Gessner Road Paving &amp; Drainage</b>						
	4040 - METRO Projects Construction - DDSRF	931		6,848			7,779
	4042 - Street & Trfc Control & Strm Drain DDSRF			1,950			1,950
	8500 - PWE-W&S Syst Consolidating Constr Fd			1,258			1,258
	<b>Project Total</b>	<b>931</b>		<b>10,056</b>			<b>10,987</b>
<b>N-000811</b>	<b>Watanga Paving &amp; Drainage</b>						
	4040 - METRO Projects Construction - DDSRF	845			4,614		5,459
	4042 - Street & Trfc Control & Strm Drain DDSRF				1,017		1,017
	<b>Project Total</b>	<b>845</b>			<b>5,631</b>		<b>6,476</b>

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2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2014-2018
		2014	2015	2016	2017	2018	
<b>N-000812</b>	<b>Silber Paving and Drainage</b>						
	4040 - METRO Projects Construction - DDSRF	254		1,722			1,976
	4042 - Street & Trfc Control & Strm Drain DDSRF			623			623
	8500 - PWE-W&S Syst Consolidating Constr Fd			635			635
	<b>Project Total</b>	<b>254</b>		<b>2,980</b>			<b>3,234</b>
<b>N-000813</b>	<b>Laura Koppe Paving &amp; Drainage</b>						
	4042 - Street & Trfc Control & Strm Drain DDSRF	1,259		7,556			8,815
	8500 - PWE-W&S Syst Consolidating Constr Fd			1,890			1,890
	<b>Project Total</b>	<b>1,259</b>		<b>9,446</b>			<b>10,705</b>
<b>N-000815</b>	<b>Westpark Paving &amp; Drainage</b>						
	4040 - METRO Projects Construction - DDSRF	682		6,096			6,778
	4042 - Street & Trfc Control & Strm Drain DDSRF	51		4,001			4,052
	8500 - PWE-W&S Syst Consolidating Constr Fd			117			117
	<b>Project Total</b>	<b>733</b>		<b>10,214</b>			<b>10,947</b>
<b>N-000819</b>	<b>South Post Oak Paving &amp; Drainage</b>						
	4040 - METRO Projects Construction - DDSRF	1,000					1,000
	4042 - Street & Trfc Control & Strm Drain DDSRF	479					479
	4510 - Contribution for Capital Projects	1,496					1,496
	8500 - PWE-W&S Syst Consolidating Constr Fd	50					50
	<b>Project Total</b>	<b>3,025</b>					<b>3,025</b>

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2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2014-2018
		2014	2015	2016	2017	2018	
<b>N-000821</b>	<b>Fondren Rd Paving &amp; Drainage</b>						
	4040 - METRO Projects Construction - DDSRF	2,211					2,211
	4042 - Street & Trfc Control & Strm Drain DDSRF	1,320					1,320
	4510 - Contribution for Capital Projects	3,554					3,554
	8500 - PWE-W&S Syst Consolidating Constr Fd	80					80
	<b>Project Total</b>	<b>7,165</b>					<b>7,165</b>
<b>N-001201</b>	<b>Metro Rail N. Corridor - Betterments</b>						
	4040 - METRO Projects Construction - DDSRF	463					463
	8500 - PWE-W&S Syst Consolidating Constr Fd	289					289
	<b>Project Total</b>	<b>752</b>					<b>752</b>
<b>N-001204</b>	<b>Metro Rail SE Corridor Betterments</b>						
	4040 - METRO Projects Construction - DDSRF	1,000					1,000
	8500 - PWE-W&S Syst Consolidating Constr Fd	110					110
	<b>Project Total</b>	<b>1,110</b>					<b>1,110</b>
<b>N-001318</b>	<b>Elysian Viaduct Paving &amp; Drainage</b>						
	TxDot		23,000				23,000
	<b>Project Total</b>		<b>23,000</b>				<b>23,000</b>
<b>N-100001</b>	<b>Dunlavy: West Main to Richmond</b>						
	4040 - METRO Projects Construction - DDSRF	116			783		899
	4042 - Street & Trfc Control & Strm Drain DDSRF				342		342
	8500 - PWE-W&S Syst Consolidating Constr Fd				64		64
	<b>Project Total</b>	<b>116</b>			<b>1,189</b>		<b>1,305</b>

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CIP No.	Project						2014-2018
		2014	2015	2016	2017	2018	
<b>N-100002</b>	<b>TC Jester: Washington to I 10</b>						
	4040 - METRO Projects Construction - DDSRF	267			1,752		2,019
	4042 - Street & Trfc Control & Strm Drain DDSRF				519		519
	8500 - PWE-W&S Syst Consolidating Constr Fd				464		464
	<b>Project Total</b>	267			2,735		3,002
<b>N-100003</b>	<b>Shepherd and Durham Paving &amp; Drainage</b>						
	4040 - METRO Projects Construction - DDSRF	950			6,852		7,802
	4042 - Street & Trfc Control & Strm Drain DDSRF				2,601		2,601
	8500 - PWE-W&S Syst Consolidating Constr Fd				101		101
	<b>Project Total</b>	950			9,554		10,504
<b>N-100004</b>	<b>Greenbriar Street Paving &amp; Drainage</b>						
	4040 - METRO Projects Construction - DDSRF		473		3,763		4,236
	4042 - Street & Trfc Control & Strm Drain DDSRF			632	900		1,532
	8500 - PWE-W&S Syst Consolidating Constr Fd				90		90
	<b>Project Total</b>		473	632	4,753		5,858
<b>N-100005</b>	<b>Houston Avenue Paving &amp; Drainage</b>						
	4040 - METRO Projects Construction - DDSRF		214		2,132		2,346
	4042 - Street & Trfc Control & Strm Drain DDSRF				24		24
	<b>Project Total</b>		214		2,156		2,370
<b>N-100006</b>	<b>University Blvd Paving &amp; Drainage</b>						
	4040 - METRO Projects Construction - DDSRF		664		4,257		4,921
	4042 - Street & Trfc Control & Strm Drain DDSRF			227	1,322		1,549
	8500 - PWE-W&S Syst Consolidating Constr Fd				1,098		1,098
	<b>Project Total</b>		664	227	6,677		7,568

**STREET & TRAFFIC CONTROL - Summary of Funds  
2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2014-2018	
		2014	2015	2016	2017	2018		
<b>N-100007</b>	<b>TC Jester: Timbergrove to I-10</b>							
	4040 - METRO Projects Construction - DDSRF		406			2,509		2,915
	4042 - Street & Trfc Control & Strm Drain DDSRF					900		900
	8500 - PWE-W&S Syst Consolidating Constr Fd					734		734
	<b>Project Total</b>		406			4,143		4,549
<b>N-100008</b>	<b>Fondren Road Paving &amp; Drainage</b>							
	4040 - METRO Projects Construction - DDSRF		642			4,458		5,100
	4042 - Street & Trfc Control & Strm Drain DDSRF					484		484
	8500 - PWE-W&S Syst Consolidating Constr Fd					1,613		1,613
	<b>Project Total</b>		642			6,555		7,197
<b>N-100009</b>	<b>Antoine Drive Paving &amp; Drainage</b>							
	4040 - METRO Projects Construction - DDSRF		386			3,395		3,781
	4042 - Street & Trfc Control & Strm Drain DDSRF				170	283		453
	8500 - PWE-W&S Syst Consolidating Constr Fd					267		267
	<b>Project Total</b>		386		170	3,945		4,501
<b>N-100010</b>	<b>Dunlavy: West Gray to Dallas</b>							
	4040 - METRO Projects Construction - DDSRF		255			1,673		1,928
	4042 - Street & Trfc Control & Strm Drain DDSRF				2,533	408		2,941
	8500 - PWE-W&S Syst Consolidating Constr Fd					521		521
	<b>Project Total</b>		255		2,533	2,602		5,390
<b>N-100011</b>	<b>Kingwood Drive Paving &amp; Drainage</b>							
	4040 - METRO Projects Construction - DDSRF			1,635		9,381		11,016
	4042 - Street & Trfc Control & Strm Drain DDSRF					4,343		4,343
	8500 - PWE-W&S Syst Consolidating Constr Fd					2,665		2,665
	<b>Project Total</b>			1,635		16,389		18,024

**STREET & TRAFFIC CONTROL - Summary of Funds  
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CIP No.	Project						2014-2018	
		2014	2015	2016	2017	2018		
<b>N-100012</b>	<b>Hilicraft Avenue Paving &amp; Drainage</b>							
	4040 - METRO Projects Construction - DDSRF			365		2,400	2,765	
	4042 - Street & Trfc Control & Strm Drain DDSRF					173	173	
	8500 - PWE-W&S Syst Consolidating Constr Fd					1,091	1,091	
	<b>Project Total</b>			365		3,664	4,029	
<b>N-100013</b>	<b>Broadway Street Paving &amp; Drainage</b>							
	4040 - METRO Projects Construction - DDSRF			1,093		9,188	10,281	
	4042 - Street & Trfc Control & Strm Drain DDSRF					1,452	1,452	
	8500 - PWE-W&S Syst Consolidating Constr Fd					268	268	
	<b>Project Total</b>			1,093		10,908	12,001	
<b>N-210001</b>	<b>Houston Heights, John Brasher, Memorial</b>							
	4042 - Street & Trfc Control & Strm Drain DDSRF		366			4,153	4,519	
	8500 - PWE-W&S Syst Consolidating Constr Fd					3,567	3,567	
	<b>Project Total</b>		366			7,720	8,086	
<b>N-210002</b>	<b>Linkwood</b>							
	4042 - Street & Trfc Control & Strm Drain DDSRF		1,050			8,008	9,058	
	8500 - PWE-W&S Syst Consolidating Constr Fd					2,893	2,893	
	<b>Project Total</b>		1,050			10,901	11,951	
<b>N-210003</b>	<b>Augusta, Grant Park, &amp; Ballard Gardens</b>							
	4042 - Street & Trfc Control & Strm Drain DDSRF			863	160	7,079	8,102	
	8500 - PWE-W&S Syst Consolidating Constr Fd					1,732	1,732	
	<b>Project Total</b>			863	160	8,811	9,834	



**STREET & TRAFFIC CONTROL - Summary of Funds**  
**2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2014-2018	
		2014	2015	2016	2017	2018		
<b>N-310650</b>	<b>Traffic Signal Management Program/ITS</b>							
	4040 - METRO Projects Construction - DDSRF	5,517	5,534	5,552	5,570	5,659	27,832	
	TxDot	2,500					2,500	
	<b>Project Total</b>	<b>8,017</b>	<b>5,534</b>	<b>5,552</b>	<b>5,570</b>	<b>5,659</b>	<b>30,332</b>	
<b>N-310662</b>	<b>Intersection Redesign &amp; Safety Imprvmnts</b>							
	4040 - METRO Projects Construction - DDSRF	1,610	1,638	1,666	1,693	1,720	8,327	
	<b>Project Total</b>	<b>1,610</b>	<b>1,638</b>	<b>1,666</b>	<b>1,693</b>	<b>1,720</b>	<b>8,327</b>	
<b>N-320100</b>	<b>Pre-Engineering for Street and Traffic</b>							
	4040 - METRO Projects Construction - DDSRF	3,500	3,750	4,000	4,250	4,500	20,000	
	<b>Project Total</b>	<b>3,500</b>	<b>3,750</b>	<b>4,000</b>	<b>4,250</b>	<b>4,500</b>	<b>20,000</b>	
<b>N-320101</b>	<b>Miscellaneous and Emergency Needs</b>							
	4040 - METRO Projects Construction - DDSRF	207	210	214	217	233	1,081	
	<b>Project Total</b>	<b>207</b>	<b>210</b>	<b>214</b>	<b>217</b>	<b>233</b>	<b>1,081</b>	
<b>N-320396</b>	<b>Misc Acquistion Design and Construction</b>							
	4040 - METRO Projects Construction - DDSRF	300	300	300	300	300	1,500	
	<b>Project Total</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>1,500</b>	
<b>N-320420</b>	<b>Hike &amp; Bike trail Program</b>							
	4510 - Contribution for Capital Projects	330	267	231			828	
	Army Corp of Eng.	939	1,070	784			2,793	
	Metro Const. Fund	1,055	1,270	1,157			3,482	
	TxDot	800	1,725				2,525	
	<b>Project Total</b>	<b>3,124</b>	<b>4,332</b>	<b>2,172</b>			<b>9,628</b>	

**STREET & TRAFFIC CONTROL - Summary of Funds  
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CIP No.	Project						2014-2018	
		2014	2015	2016	2017	2018		
<b>N-320445</b>	<b>Bridge Rehabilitation/Replacement</b>							
	4040 - METRO Projects Construction - DDSRF	1,060	1,078	1,096	1,117	1,134	5,485	
	8500 - PWE-W&S Syst Consolidating Constr Fd	200					200	
	<b>Project Total</b>	<b>1,260</b>	<b>1,078</b>	<b>1,096</b>	<b>1,117</b>	<b>1,134</b>	<b>5,685</b>	
<b>N-320610</b>	<b>Safe Sidewalk Program</b>							
	4040 - METRO Projects Construction - DDSRF	5,017	5,026	5,035	5,044	5,125	25,247	
	<b>Project Total</b>	<b>5,017</b>	<b>5,026</b>	<b>5,035</b>	<b>5,044</b>	<b>5,125</b>	<b>25,247</b>	
<b>N-320660</b>	<b>Neighborhood Traffic Management Program</b>							
	4504 - Police Consolidated Construction Fund	500					500	
	<b>Project Total</b>	<b>500</b>					<b>500</b>	
<b>N-320663</b>	<b>Miscellaneous Land Acquisition</b>							
	4042 - Street & Trfc Control & Strm Drain DDSRF	200	200	200	200	200	1,000	
	<b>Project Total</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>1,000</b>	
<b>N-320667</b>	<b>Street Pavement Maint. and Management</b>							
	4040 - METRO Projects Construction - DDSRF	1,000	2,000	1,000			4,000	
	<b>Project Total</b>	<b>1,000</b>	<b>2,000</b>	<b>1,000</b>			<b>4,000</b>	
<b>N-320668</b>	<b>Street and Bridge Management</b>							
	4040 - METRO Projects Construction - DDSRF	200	200	200	200	200	1,000	
	<b>Project Total</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>1,000</b>	
<b>N-320785</b>	<b>Bridge Replacement/Expansion</b>							
	4040 - METRO Projects Construction - DDSRF	100	100	100	100	100	500	
	<b>Project Total</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>500</b>	
<b>N-320817</b>	<b>RR Crossing - Quiet Zones and Safety</b>							
	4042 - Street & Trfc Control & Strm Drain DDSRF				2,000	2,000	4,000	
	<b>Project Total</b>				<b>2,000</b>	<b>2,000</b>	<b>4,000</b>	

**STREET & TRAFFIC CONTROL - Summary of Funds**  
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CIP No.	Project						2014-2018	
		2014	2015	2016	2017	2018		
<b>N-321037</b>	<b>Citywide Overlay/Rehabilitation Program</b>							
	4040 - METRO Projects Construction - DDSRF	6,517	6,526	6,535	6,544	6,553	32,675	
	<b>Project Total</b>	6,517	6,526	6,535	6,544	6,553	32,675	
<b>N-321038</b>	<b>Concrete Panel Replacement Program</b>							
	4040 - METRO Projects Construction - DDSRF	2,000	2,000	2,000	2,000	2,000	10,000	
	<b>Project Total</b>	2,000	2,000	2,000	2,000	2,000	10,000	
	<b>Total Appropriations:</b>	181,815	196,444	113,438	130,012	122,219	743,928	