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## FIRE PROTECTION FACILITIES 2014-2018 CAPITAL IMPROVEMENT PLAN

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**2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - FIRE PROTECTION FACILITIES**

Project: New Fire Station 84 300 GEARS RDS		Project No.		C-000056		
<b>Project Description</b>						
Building a new (5) bay Fire Station and in FY17-18 Community Meeting Room.		<b>City Council District</b>				
		Location	B	Address Descr 2:		
		Served:	A,B	Zip Codes:		
		Key Map:		Category:		
		Location Code:	FD-584	Sub-Category:		
<b>Project Justification</b>						
Fire Station #74 that serves the Greenspoint area can not meet the needs of the existing call volume, continuously depleting the resources for that coverage area.		Units:	0			
		Start Year:	2009			
		RCC Total	\$	RCA Total	\$	

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design	687			50			50	737
Construction	100				588		588	688
Equipment Acquisition		1,200					1,200	1,200
Salary Recovery		53	39	25	25	12	153	153
Other				1	17		18	18
<b>Total Allocation</b>	<b>787</b>	<b>1,253</b>	<b>39</b>	<b>76</b>	<b>630</b>	<b>12</b>	<b>2,010</b>	<b>2,797</b>
<b>Source of Funds</b>								
1850 - Reimbursement of Equipment/Projects Fund	100							100
4500 - Fire Consolidated Construction Fund	687	53	39	76	630	12	810	1,497
TIRZ		1,200					1,200	1,200
<b>Total Funds</b>	<b>787</b>	<b>1,253</b>	<b>39</b>	<b>76</b>	<b>630</b>	<b>12</b>	<b>2,010</b>	<b>2,797</b>

**2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - FIRE PROTECTION FACILITIES**

Project: Property Management Equip. Replacement		Project No.		C-0000EQ	
<b>Project Description</b>					
Replace emergency generator, HVAC system, roof, appliances, fire gear locker system, carbon monoxide exhaust system, pneumatic air compressor and water heater.		<b>City Council District</b>			
		Location	V	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Equipment is beyond its useful life and inadequate by today's needs and standards.		Units:	0		
		Start Year:	2008		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design								
Construction	668							668
Equipment Acquisition	677	500	500	500	600	600	2,700	3,377
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>1,345</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>600</b>	<b>600</b>	<b>2,700</b>	<b>4,045</b>
<b>Source of Funds</b>								
1800 - Equipment Acquisition Consolidated Fund		500	500	500	600	600	2,700	2,700
4500 - Fire Consolidated Construction Fund	1,345							1,345
Future Bond Election								0
<b>Total Funds</b>	<b>1,345</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>600</b>	<b>600</b>	<b>2,700</b>	<b>4,045</b>

**2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - FIRE PROTECTION FACILITIES**

Project: New Fire Station # 95 EL DORADO BLVD. @ CLEAR LAKE BLVD.		Project No.		C-000113	
<b>Project Description</b>					
New 5 Bay Fire Station		<b>City Council District</b>			
		Location	E	Address Descr 2:	
		Served:	E	Zip Codes:	77062
		Key Map:		Category:	
		Location Code:	FD-555	Sub-Category:	
<b>Project Justification</b>					
The project will relieve over extended resources within the city. FS #71 currently serves the Pine Brook area which is over 3 miles away. The service area is a combination of commercial business and Class 3 wood frame structures.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design			935				935	
Construction			50	7,993			8,043	
Equipment Acquisition								
Salary Recovery		27	53	53	27		159	
Other			16	129			146	
<b>Total Allocation</b>		<b>27</b>	<b>1,054</b>	<b>8,175</b>	<b>27</b>		<b>9,283</b>	
<b>Source of Funds</b>								
4500 - Fire Consolidated Construction Fund		27	1,054	8,175	27		9,283	
Future Bond Election							0	
<b>Total Funds</b>		<b>27</b>	<b>1,054</b>	<b>8,175</b>	<b>27</b>		<b>9,283</b>	

**2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - FIRE PROTECTION FACILITIES**

Project: Fuel Tank Replacement & Remediation CITY WIDE FACILITIES		Project No.		C-000170	
<b>Project Description</b>					
Fuel Tank Replacement		<b>City Council District</b>			
		Location	V	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	FD-545	Sub-Category:	
<b>Project Justification</b>					
Provide Environmental Consulting, Remediation Services, and Fuel Tank Replacement.		Units:	0		
		Start Year:	2007		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning		700	1,750	700	350	700	4,200	4,200
Acquisition-Land								
Design								
Construction	1,887							1,887
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>1,887</b>	<b>700</b>	<b>1,750</b>	<b>700</b>	<b>350</b>	<b>700</b>	<b>4,200</b>	<b>6,087</b>
<b>Source of Funds</b>								
4500 - Fire Consolidated Construction Fund	1,887	700	1,750	700	350	700	4,200	6,087
Future Bond Election								0
<b>Total Funds</b>	<b>1,887</b>	<b>700</b>	<b>1,750</b>	<b>700</b>	<b>350</b>	<b>700</b>	<b>4,200</b>	<b>6,087</b>

**2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - FIRE PROTECTION FACILITIES**

Project: Fire Station 22 Parking Lot Expansion 7825 HARRISBURG BLVD.		Project No.		C-000174	
<b>Project Description</b>					
The project would create additional parking space, equipment storage area, and designated area for real time disaster preparedness training evolutions.		<b>City Council District</b>			
		Location	I	Address Descr 2:	
		Served:	I	Zip Codes:	77012
		Key Map:		Category:	
		Location Code:	FD-522	Sub-Category:	
<b>Project Justification</b>					
The Houston Fire Dept. assigns its Hazardous Material Response Units at Fire Station #22. The station has limited parking area to store decontamination equipment, mass causality equipment (MCI), and hazardous material detection equipment and cleaning supplies.		Units:	0		
		Start Year:	2009		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land	96						96	
Design				18			18	
Construction				250			250	
Equipment Acquisition								
Salary Recovery								
Other				4			4	
<b>Total Allocation</b>	<b>96</b>			<b>272</b>			<b>272</b>	
<b>Source of Funds</b>								
4500 - Fire Consolidated Construction Fund	96			272			272	
Future Bond Election							0	
<b>Total Funds</b>	<b>96</b>			<b>272</b>			<b>272</b>	

**2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - FIRE PROTECTION FACILITIES**

Project: Fire Station 67 Expansion 1616 W. LITTLE YORK RD.	Project No.	C-000180	
<b>Project Description</b>			
The project would create an additional apparatus bay, with extended living and parking area. Also, the renovation would address the facility assessment priority 1 & 2 issues during the course of the project.	<b>City Council District</b>		
	Location	B	Address Descr 2:
	Served:	B	Zip Codes: 77091
	Key Map:		Category:
	Location Code: FD-567		Sub-Category:
<b>Project Justification</b>			
Fire Station #67 serves the Acres Home Community which is continuously growing in population and emergency call volume. Acres Home is ranked in the top 5 emergency service call volume areas for the Houston Fire Dept.	Units:	0	
	Start Year:	2010	
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land	37							37
Design		476					476	476
Construction			4,299				4,299	4,299
Equipment Acquisition								
Salary Recovery		53	53	27			133	133
Other		8	67				75	75
<b>Total Allocation</b>	<b>37</b>	<b>537</b>	<b>4,419</b>	<b>27</b>			<b>4,983</b>	<b>5,020</b>
<b>Source of Funds</b>								
1850 - Reimbursement of Equipment/Projects Fund	37							37
4500 - Fire Consolidated Construction Fund		537	4,419	27			4,983	4,983
<b>Total Funds</b>	<b>37</b>	<b>537</b>	<b>4,419</b>	<b>27</b>			<b>4,983</b>	<b>5,020</b>

**2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - FIRE PROTECTION FACILITIES**

Project: Fire Station 40 Expansion 5830 OLD SPANISH TRAIL	Project No.	C-000181	
<b>Project Description</b>			
The project would create an additional apparatus bay, with extended living and parking area. Also, the renovation would address the Comprehensive Facility Assessment priority 1 & 2 issues during the course of the project.	<b>City Council District</b>		
	Location	I	Address Descr 2:
	Served:	I	Zip Codes: 77023
	Key Map:		Category:
	Location Code: FD-540		Sub-Category:
<b>Project Justification</b>			
Fire Station #40 Lawndale community which is continuously growing in population and emergency service call volume. Fire Station #40 is amongst the busiest stations in the City of Houston southeast side.	Units:	0	
	Start Year:	2010	
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land	115							115
Design			417				417	417
Construction			50	3,695			3,745	3,745
Equipment Acquisition								
Salary Recovery		27	53	53	27		159	159
Other			7	58			65	65
<b>Total Allocation</b>	<b>115</b>	<b>27</b>	<b>528</b>	<b>3,805</b>	<b>27</b>		<b>4,386</b>	<b>4,501</b>
<b>Source of Funds</b>								
1850 - Reimbursement of Equipment/Projects Fund	115							115
4500 - Fire Consolidated Construction Fund		27	528	3,805	27		4,386	4,386
<b>Total Funds</b>	<b>115</b>	<b>27</b>	<b>528</b>	<b>3,805</b>	<b>27</b>		<b>4,386</b>	<b>4,501</b>



**2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - FIRE PROTECTION FACILITIES**

Project: Environmental Remediation		Project No.		C-000185	
<b>Project Description</b>					
To cover various environmental items such as environmental assessments and management of environmental emergencies.		<b>City Council District</b>			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Needed to provide response to public health and safety concerns and meet Texas Natural Conservation Commission guidelines.		Units:	0		
		Start Year:	2011		
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design								
Construction	69	118	239	344	83	122	906	975
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>	<b>69</b>	<b>118</b>	<b>239</b>	<b>344</b>	<b>83</b>	<b>122</b>	<b>906</b>	<b>975</b>
<b>Source of Funds</b>								
4500 - Fire Consolidated Construction Fund	69	118	239	344	83	122	906	975
<b>Total Funds</b>	<b>69</b>	<b>118</b>	<b>239</b>	<b>344</b>	<b>83</b>	<b>122</b>	<b>906</b>	<b>975</b>

**2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - FIRE PROTECTION FACILITIES**

Project: Extensive Renovation of Fire Station 32 8614 TIDWELL		Project No.		C-000188	
<b>Project Description</b>					
All interior is demolished and re-designed for better use of space. All new walls, electrical, plumbing, mechanical, flooring, ceilings, millwork, appliances, furniture, carbon monoxide exhaust system., overhead doors with operators, security systems, IT / radio communication system are replaced.		<b>City Council District</b>			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	77028
		Key Map:		Category:	
		Location Code:	FD-532	Sub-Category:	
<b>Project Justification</b>					
The City of Houston initiated a facility condition assessment of all city owned buildings, including the Fire department facilities. The results of the assessment identified numerous deficiencies that require attention.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning					10		10	10
Acquisition-Land								
Design					60		60	60
Construction					1,290		1,290	1,290
Equipment Acquisition					600		600	600
Salary Recovery					350		350	350
Other								
<b>Total Allocation</b>					<b>2,310</b>		<b>2,310</b>	<b>2,310</b>
<b>Source of Funds</b>								
4500 - Fire Consolidated Construction Fund					2,310		2,310	2,310
<b>Total Funds</b>					<b>2,310</b>		<b>2,310</b>	<b>2,310</b>

**2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - FIRE PROTECTION FACILITIES**

Project: Renovation of Fire Station 66 5800 TEAGUE	Project No.	C-000189	
<b>Project Description</b>			
All interior is demolished and re-designed for better use of space. All new walls, electrical, plumbing, mechanical, flooring, ceilings, millwork, appliances, furniture, carbon monoxide exhaust system, overhead doors with operators, security systems, IT / radio communication system are replaced.	<b>City Council District</b>		
	Location	A	Address Descr 2:
	Served:	A	Zip Codes: 77041
	Key Map:		Category:
	Location Code: FD-566		Sub-Category:
<b>Project Justification</b>			
The City of Houston initiated a facility condition assessment of all city owned buildings, including the Fire department facilities. The results of the assessment identified numerous deficiencies that require attention.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning		10					10	10
Acquisition-Land								
Design		60					60	60
Construction		1,290					1,290	1,290
Equipment Acquisition		600					600	600
Salary Recovery		350					350	350
Other								
<b>Total Allocation</b>		<b>2,310</b>					<b>2,310</b>	<b>2,310</b>
<b>Source of Funds</b>								
4500 - Fire Consolidated Construction Fund		2,310					2,310	2,310
<b>Total Funds</b>		<b>2,310</b>					<b>2,310</b>	<b>2,310</b>

**2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - FIRE PROTECTION FACILITIES**

Project: Renovation of Fire Station 68 8602 BISSONNETT		Project No.		C-000190	
<b>Project Description</b>					
All interior is demolished and re-designed for better use of space. All new walls, electrical, plumbing, mechanical, flooring, ceilings, millwork, appliances, furniture, carbon monoxide exhaust system, overhead doors with operators, security systems, IT / radio communication system are replaced.		<b>City Council District</b>			
		Location	J	Address Descr 2:	
		Served:	J	Zip Codes:	77074
		Key Map:		Category:	
		Location Code:	FD-568	Sub-Category:	
<b>Project Justification</b>					
The City of Houston initiated a facility condition assessment of all city owned buildings, including the Fire department facilities. The results of the assessment identified numerous deficiencies that require attention.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning			10				10	10
Acquisition-Land								
Design			60				60	60
Construction			1,290				1,290	1,290
Equipment Acquisition			600				600	600
Salary Recovery			350				350	350
Other								
<b>Total Allocation</b>			<b>2,310</b>				<b>2,310</b>	<b>2,310</b>
<b>Source of Funds</b>								
4500 - Fire Consolidated Construction Fund			2,310				2,310	2,310
<b>Total Funds</b>			<b>2,310</b>				<b>2,310</b>	<b>2,310</b>

**2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - FIRE PROTECTION FACILITIES**

Project: Extensive Renovation of Fire Station 69 1102 W. BELT SOUTH	Project No.	C-000191	
<b>Project Description</b>			
All interior is demolished and re-designed for better use of space. All new walls, electrical, plumbing, mechanical, flooring, ceilings, millwork, appliances, furniture, carbon monoxide exhaust system, overhead doors with operators, security systems, IT / radio communication system are replaced.	<b>City Council District</b>		
	Location	G	Address Descr 2:
	Served:	G	Zip Codes: 77042
	Key Map:		Category:
	Location Code: UA-00		Sub-Category:
<b>Project Justification</b>			
The City of Houston initiated a facility condition assessment of all city owned buildings, including the Fire department facilities. The results of the assessment identified numerous deficiencies that require attention.	Units:	0	
	Start Year:		
	RCC Total	\$	RCA Total \$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning						10	10	10
Acquisition-Land								
Design						60	60	60
Construction						1,290	1,290	1,290
Equipment Acquisition						600	600	600
Salary Recovery						350	350	350
Other								
<b>Total Allocation</b>						<b>2,310</b>	<b>2,310</b>	<b>2,310</b>
<b>Source of Funds</b>								
4500 - Fire Consolidated Construction Fund						2,310	2,310	2,310
<b>Total Funds</b>						<b>2,310</b>	<b>2,310</b>	<b>2,310</b>

**2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - FIRE PROTECTION FACILITIES**

Project: New Metal Roof installation for FS 42 8675 CLINTON DR.		Project No.		C-000192	
<b>Project Description</b>					
Install a New pitched Standing Seam Metal Roof System over the existing flat roof.		<b>City Council District</b>			
		Location	B	Address Descr 2:	
		Served:	B	Zip Codes:	77029
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Flat roofs are high maintenance and prone to leaks. These leaks often cause collateral damage to interior structures and equipment.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design								
Construction		350					350	350
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>350</b>					<b>350</b>	<b>350</b>
<b>Source of Funds</b>								
4500 - Fire Consolidated Construction Fund		350					350	350
<b>Total Funds</b>		<b>350</b>					<b>350</b>	<b>350</b>

**2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - FIRE PROTECTION FACILITIES**

Project: Facility Assessment Items - Priority 1&2 CITY WIDE FACILITIES		Project No.		C-000193	
<b>Project Description</b>					
The work includes items that correct safety hazards, stop accelerated deterioration, return a facility to operation and items that may cause intermittent operations or rapid deterioration.		<b>City Council District</b>			
		Location	V	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
A Facility Condition Assessment (FCA) in FY 13 identified items that need immediate attention. Items identified as Priority 1 and 2 are defined as currently critical or potential critical. Potentially critical items may become critical by FY 14.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design		252	172				424	424
Construction		788	884	1,054			2,726	2,726
Equipment Acquisition								
Salary Recovery		114	98	100			311	311
Other								
<b>Total Allocation</b>		<b>1,154</b>	<b>1,154</b>	<b>1,154</b>			<b>3,461</b>	<b>3,461</b>
<b>Source of Funds</b>								
4500 - Fire Consolidated Construction Fund		1,154	1,154	1,154			3,461	3,461
<b>Total Funds</b>		<b>1,154</b>	<b>1,154</b>	<b>1,154</b>			<b>3,461</b>	<b>3,461</b>

**2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - FIRE PROTECTION FACILITIES**

Project: Minor Projects and Renovations		Project No.		C-000194	
<b>Project Description</b>					
Will enable minor renovations and finish incomplete contracted projects.		<b>City Council District</b>			
		Location	W	Address Descr 2:	
		Served:	W	Zip Codes:	
		Key Map:		Category:	
		Location Code:	UA-00	Sub-Category:	
<b>Project Justification</b>					
Provides construction for minor projects and facility maintenance.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design								
Construction		295	597	861	207	306	2,266	2,266
Equipment Acquisition								
Salary Recovery								
Other								
<b>Total Allocation</b>		<b>295</b>	<b>597</b>	<b>861</b>	<b>207</b>	<b>306</b>	<b>2,266</b>	<b>2,266</b>
<b>Source of Funds</b>								
4500 - Fire Consolidated Construction Fund		295	597	861	207	306	2,266	2,266
<b>Total Funds</b>		<b>295</b>	<b>597</b>	<b>861</b>	<b>207</b>	<b>306</b>	<b>2,266</b>	<b>2,266</b>



**2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - FIRE PROTECTION FACILITIES**

Project: Renovation of Fire Station 31 222 W. CROSSTIMBERS		Project No.		C-000195	
<b>Project Description</b>					
All interior is demolished and re-designed for better use of space. All new walls, electrical, plumbing, mechanical, flooring, ceilings, millwork, appliances, furniture, carbon monoxide exhaust system, overhead doors with operators, security systems, IT / radio communication system are replaced.		<b>City Council District</b>			
		Location	H	Address Descr 2:	
		Served:	H	Zip Codes:	77018
		Key Map:		Category:	
		Location Code:	FD-531	Sub-Category:	
<b>Project Justification</b>					
The City of Houston initiated a facility condition assessment of all city owned buildings, including the Fire department facilities. The results of the assessment identified numerous deficiencies that require attention.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning						10	10	10
Acquisition-Land								
Design						60	60	60
Construction						1,290	1,290	1,290
Equipment Acquisition						600	600	600
Salary Recovery						350	350	350
Other								
<b>Total Allocation</b>						<b>2,310</b>	<b>2,310</b>	<b>2,310</b>
<b>Source of Funds</b>								
4500 - Fire Consolidated Construction Fund						2,310	2,310	2,310
<b>Total Funds</b>						<b>2,310</b>	<b>2,310</b>	<b>2,310</b>

**2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - FIRE PROTECTION FACILITIES**

Project: Renovation of Fire Station 16 1700 RICHMOND		Project No.		C-000196	
<b>Project Description</b>					
All interior is demolished and re-designed for better use of space. All new walls, electrical, plumbing, mechanical, flooring, ceilings, millwork, appliances, furniture, carbon monoxide exhaust system, overhead doors with operators, security systems, IT / radio communication system are replaced.		<b>City Council District</b>			
		Location	C	Address Descr 2:	
		Served:	C	Zip Codes:	77098
		Key Map:		Category:	
		Location Code:	FD-516	Sub-Category:	
<b>Project Justification</b>					
The City of Houston initiated a facility condition assessment of all city owned buildings, including the Fire department facilities. The results of the assessment identified numerous deficiencies that require attention.		Units:	0		
		Start Year:			
		RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning				10			10	10
Acquisition-Land								
Design				60			60	60
Construction				1,890			1,890	1,890
Equipment Acquisition				350			350	350
Salary Recovery								
Other								
<b>Total Allocation</b>				<b>2,310</b>			<b>2,310</b>	<b>2,310</b>
<b>Source of Funds</b>								
4500 - Fire Consolidated Construction Fund				2,310			2,310	2,310
<b>Total Funds</b>				<b>2,310</b>			<b>2,310</b>	<b>2,310</b>