

LIBRARY FACILITIES - 2014-2018 CAPITAL IMPROVEMENT PLAN

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2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

| | | | | | |
|---|--|------------------------------|--------|------------------|-------|
| Project: Montrose Neighborhood Library - Renov 4100 MONTROSE | | Project No. | | E-000015 | |
| Project Description | | | | | |
| Project provides for a complete major renovation of the existing 16,459 sq ft. facility which was built in 1988 and has never been renovated. The roof was replaced in 2010. Project provides for a new interior finishes and furniture, signage, new service desk; upgrades to the rest rooms and mechanical system. | | City Council District | | | |
| | | Location | C | Address Descr 2: | |
| | | Served: | C | Zip Codes: | 77087 |
| | | Key Map: | | Category: | |
| | | Location Code: | LB-430 | Sub-Category: | |
| Project Justification | | | | | |
| The existing facility has a Facility Rating of 1.93 (tied with three other locations for second worst neighborhood library) on HPL's Facility Conditions rating system. Existing facility is lacking proper spaces (Adult quiet space; and Teen space) and has limited public computer capabilities. | | Units: | 0 | | |
| | | Start Year: | | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2014-2018 | Project Total |
|--|-------------------------|------|-----------|------------|--------------|-----------|--------------|---------------|
| | | 2014 | 2015 | 2016 | 2017 | 2018 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | | | | 698 | | | 698 | 698 |
| Construction | | | | 50 | 5,713 | | 5,763 | 5,763 |
| Equipment Acquisition | | | | | 330 | | 330 | 330 |
| Salary Recovery | | | 27 | 53 | 53 | 27 | 159 | 159 |
| Other | | | | 12 | 94 | | 106 | 106 |
| Total Allocation | | | 27 | 813 | 6,190 | 27 | 7,056 | 7,056 |
| Source of Funds | | | | | | | | |
| 4507 - Public Library Consolidated Constr Fund | | | 27 | 813 | 6,190 | | 7,030 | 7,030 |
| Future Bond Election | | | | | | 27 | 27 | 27 |
| Total Funds | | | 27 | 813 | 6,190 | 27 | 7,056 | 7,056 |

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

| | | | | | |
|--|--|------------------------------|--------|------------------|-------|
| Project: Jungman Neighborhood Library - Renov 5830 WESTHEIMER | | Project No. | | E-000047 | |
| Project Description | | | | | |
| Project provides for a complete renovation of the existing 18,530 sq ft. neighborhood library which was built in 1975 and was renovated for accessibility only in 2009. | | City Council District | | | |
| | | Location | G | Address Descr 2: | |
| | | Served: | G | Zip Codes: | 77057 |
| | | Key Map: | | Category: | |
| | | Location Code: | LB-439 | Sub-Category: | |
| Project Justification | | | | | |
| The existing facility has a Facility Rating of 2.00 (tied for fifth worst neighborhood library) on HPL's Facility Conditions rating system. Mechanical system and interior finishes are nearing end of life. Functional layout is out dated. | | Units: | 0 | | |
| | | Start Year: | | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2014-2018 | Project Total |
|--|-------------------------|--------------|-----------|------|------|--------------|--------------|---------------|
| | | 2014 | 2015 | 2016 | 2017 | 2018 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | | | | | | | | |
| Construction | | 5,793 | | | | 5,793 | 5,793 | |
| Equipment Acquisition | | 230 | | | | 230 | 230 | |
| Salary Recovery | | 53 | 27 | | | 80 | 80 | |
| Other | | 95 | | | | 95 | 95 | |
| Total Allocation | | 6,171 | 27 | | | 6,198 | 6,198 | |
| Source of Funds | | | | | | | | |
| 4507 - Public Library Consolidated Constr Fund | | 6,171 | 27 | | | 6,198 | 6,198 | |
| Total Funds | | 6,171 | 27 | | | 6,198 | 6,198 | |

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

| | | | |
|--|------------------------------|----------|------------------|
| Project: Moody Neighborhood Library - Replacement 9525 IRVINGTON | Project No. | E-000098 | |
| Project Description | | | |
| Replacement library of 12,000 sq ft. to replace the 6,213 sq ft. existing library built in 1969. Adding: Meeting & Conference space; Adult quiet space; Teen area; additional collections & computers; & adequate staff space. Existing site will be used for the replacement building. | City Council District | | |
| | Location | H | Address Descr 2: |
| | Served: | H | Zip Codes: 77076 |
| | Key Map: | | Category: |
| | Location Code: LB-419 | | Sub-Category: |
| Project Justification | | | |
| The existing facility has a Facility Rating of 1.93 (tied with three other locations for second worst neighborhood library) on HPL's Facility Conditions rating system. Existing facility is lacking proper spaces (Adult quiet space; and Teen space) and has limited public computer capabilities. | Units: | 0 | |
| | Start Year: | | |
| | RCC Total | \$ | RCA Total \$ |

| Project Allocation | Previous Appropriations | | | | | | 2014-2018 | Project Total |
|--|-------------------------|------|------|-----------|------------|--------------|--------------|---------------|
| | | 2014 | 2015 | 2016 | 2017 | 2018 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | | | | | 509 | | 509 | 509 |
| Construction | | | | | 50 | 4,185 | 4,235 | 4,235 |
| Equipment Acquisition | | | | | | 240 | 240 | 240 |
| Salary Recovery | | | | 26 | 50 | 31 | 107 | 107 |
| Other | | | | | 9 | 69 | 77 | 77 |
| Total Allocation | | | | 26 | 618 | 4,525 | 5,169 | 5,169 |
| Source of Funds | | | | | | | | |
| 4507 - Public Library Consolidated Constr Fund | | | | 26 | 618 | | 644 | 644 |
| Future Bond Election | | | | | | 4,525 | 4,525 | 4,525 |
| Total Funds | | | | 26 | 618 | 4,525 | 5,169 | 5,169 |

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

| | | | | | | |
|---|--|------------------------------|--------|------------------|----|--|
| Project: Equipment Replacement | | Project No. | | E-0000EQ | | |
| Project Description | | | | | | |
| Replace worn and inefficient HVAC and security equipment at locations not scheduled for major renovation as identified by GSD project management. | | City Council District | | | | |
| | | Location | W | Address Descr 2: | | |
| | | Served: | W | Zip Codes: | | |
| | | Key Map: | | Category: | | |
| | | Location Code: | LB-400 | Sub-Category: | | |
| Project Justification | | | | | | |
| Operating and maintaining older equipment until a major renovation is not cost effective. | | Units: | 0 | | | |
| | | Start Year: | 2013 | | | |
| | | RCC Total | \$ | RCA Total | \$ | |

| Project Allocation | Previous Appropriations | | | | | | 2014-2018 | Project Total |
|--|-------------------------|------------|------------|------------|------------|------------|--------------|---------------|
| | | 2014 | 2015 | 2016 | 2017 | 2018 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | | | | | | | | |
| Construction | 175 | 278 | 330 | 773 | 723 | 928 | 3,030 | 3,205 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | 175 | 278 | 330 | 773 | 723 | 928 | 3,030 | 3,205 |
| Source of Funds | | | | | | | | |
| 4507 - Public Library Consolidated Constr Fund | 175 | 278 | 330 | 773 | 723 | | 2,103 | 2,277 |
| Future Bond Election | | | | | | 928 | 928 | 928 |
| Total Funds | 175 | 278 | 330 | 773 | 723 | 928 | 3,030 | 3,205 |

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

| | | | | | |
|--|--|------------------------------|--------|------------------|-------|
| Project: Meyer Neighborhood Library - Replacement 5005 WEST BELLFORT | | Project No. | | E-000125 | |
| Project Description | | | | | |
| Replacement library of 12,000 sq ft. to replace the 8,339 sq ft. existing library built in 1962 and renovated in 1994 for accessibility. | | City Council District | | | |
| | | Location | K | Address Descr 2: | |
| | | Served: | K | Zip Codes: | 77035 |
| | | Key Map: | | Category: | |
| | | Location Code: | LB-404 | Sub-Category: | |
| Project Justification | | | | | |
| The existing facility has a Facility Rating of 1.73 (worst neighborhood library in the system) on HPL's Facility Conditions rating system. Existing facility has foundation issues; is under sized lacking proper spaces (Meeting & Conference space; Adult quiet space; and Teen space) and has limited public computer capabilities. | | Units: | 0 | | |
| | | Start Year: | | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | 2014-2018 | | | | | 2014-2018 | Project Total |
|--|-------------------------|-----------|------|------------|------------|--------------|--------------|---------------|
| | | 2014 | 2015 | 2016 | 2017 | 2018 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | 588 | | | 588 | 588 |
| Design | | | | | 677 | | 677 | 677 |
| Construction | | | | | 50 | 5,543 | 5,593 | 5,593 |
| Equipment Acquisition | | | | | | 560 | 560 | 560 |
| Salary Recovery | | | | 27 | 53 | 53 | 133 | 133 |
| Other | | | | | 12 | 91 | 103 | 103 |
| Total Allocation | | | | 615 | 792 | 6,247 | 7,653 | 7,653 |
| Source of Funds | | | | | | | | |
| 4507 - Public Library Consolidated Constr Fund | | | | 615 | 792 | | 1,406 | 1,406 |
| Future Bond Election | | | | | | 6,247 | 6,247 | 6,247 |
| Total Funds | | | | 615 | 792 | 6,247 | 7,653 | 7,653 |

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

| | | | | | |
|--|--|------------------------------|------------------|----------|--|
| Project: Environmental Remediation | | Project No. | | E-000163 | |
| Project Description | | | | | |
| Various environmental remediation projects. | | City Council District | | | |
| Location | | V | Address Descr 2: | | |
| Served: | | V | Zip Codes: | | |
| Key Map: | | | Category: | | |
| Location Code: UA-00 | | | Sub-Category: | | |
| Project Justification | | | | | |
| Needed on several projects to be determined. | | Units: | 0 | | |
| | | Start Year: | | | |
| RCC Total | | \$ | RCA Total | \$ | |

| Project Allocation | Previous Appropriations | | | | | | 2014-2018 | Project Total |
|--|-------------------------|------------|-----------|------------|------------|------------|------------|---------------|
| | | 2014 | 2015 | 2016 | 2017 | 2018 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | | | | | | | | |
| Construction | | 153 | 47 | 188 | 181 | 245 | 814 | 814 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | | 153 | 47 | 188 | 181 | 245 | 814 | 814 |
| Source of Funds | | | | | | | | |
| 4507 - Public Library Consolidated Constr Fund | | 153 | 47 | 188 | 181 | | 569 | 569 |
| Future Bond Election | | | | | | 245 | 245 | 245 |
| Total Funds | | 153 | 47 | 188 | 181 | 245 | 814 | 814 |

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

| | | | | | |
|---|--|------------------------------|-------|------------------|----|
| Project: Library Energy Efficiency Projects | | Project No. | | E-000164 | |
| Project Description | | | | | |
| Various Library energy efficiency projects. | | City Council District | | | |
| | | Location | W | Address Descr 2: | |
| | | Served: | W | Zip Codes: | |
| | | Key Map: | | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| Needed in various locations. | | Units: | 0 | | |
| | | Start Year: | | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2014-2018 | Project Total |
|---|-------------------------|--------------|------|------|------|--------------|--------------|---------------|
| | | 2014 | 2015 | 2016 | 2017 | 2018 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | | | | | | | | |
| Construction | | 7,989 | | | | 7,989 | 7,989 | |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | | 7,989 | | | | 7,989 | 7,989 | |
| Source of Funds | | | | | | | | |
| 1850 - Reimbursement of Equipment/Projects Fund | | 7,989 | | | | 7,989 | 7,989 | |
| Total Funds | | 7,989 | | | | 7,989 | 7,989 | |

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

| | | | | | |
|--|--|------------------------------|-------|------------------|----|
| Project: Facility Conditions Assessment -P 1&2 | | Project No. | | E-000165 | |
| Project Description | | | | | |
| The work includes items that correct safety hazards, stop accelerated deterioration, return a facility to operation and items that may cause intermittent operations or rapid deterioration. | | City Council District | | | |
| | | Location | W | Address Descr 2: | |
| | | Served: | W | Zip Codes: | |
| | | Key Map: | | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| A Facility Condition Assessment (FCA) in FY 13 identified items that need immediate attention. Items identified as Priority 1 and 2 are defined as currently critical or potential critical. | | Units: | 0 | | |
| | | Start Year: | | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2014-2018 | Project Total |
|--|-------------------------|-----------|-----------|-----------|------|------|------------|---------------|
| | | 2014 | 2015 | 2016 | 2017 | 2018 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | | | | | | | | |
| Construction | | 39 | 39 | 39 | | | 116 | |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | | 39 | 39 | 39 | | | 116 | |
| Source of Funds | | | | | | | | |
| 4507 - Public Library Consolidated Constr Fund | | 39 | 39 | 39 | | | 116 | |
| Total Funds | | 39 | 39 | 39 | | | 116 | |

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

| | | | | | |
|--|----------------|------------------------------|------------------|----------|--|
| Project: Minor Projects & Renovations | | Project No. | | E-000166 | |
| Project Description | | | | | |
| Various minor projects and renovations. | | City Council District | | | |
| | Location | W | Address Descr 2: | | |
| | Served: | W | Zip Codes: | | |
| | Key Map: | | Category: | | |
| | Location Code: | UA-00 | Sub-Category: | | |
| Project Justification | | | | | |
| Various minor projects and renovations needed. | | Units: | 0 | | |
| | Start Year: | | | | |
| | RCC Total | \$ | RCA Total | \$ | |

| Project Allocation | Previous Appropriations | | | | | | 2014-2018 | Project Total |
|--|-------------------------|------------|------------|------------|------------|------------|--------------|---------------|
| | | 2014 | 2015 | 2016 | 2017 | 2018 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | | | | | | | | |
| Construction | | 381 | 117 | 470 | 453 | 612 | 2,033 | 2,033 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | | 381 | 117 | 470 | 453 | 612 | 2,033 | 2,033 |
| Source of Funds | | | | | | | | |
| 4507 - Public Library Consolidated Constr Fund | | 381 | 117 | 470 | 453 | | 1,421 | 1,421 |
| Future Bond Election | | | | | | 612 | 612 | 612 |
| Total Funds | | 381 | 117 | 470 | 453 | 612 | 2,033 | 2,033 |

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

| | | | | | |
|---|--|------------------------------|--------|------------------|-------|
| Project: Young Neighborhood Library 5107 GRIGGS | | Project No. | | E-000179 | |
| Project Description | | | | | |
| Project provides for a new library of approximately 16,000 sq ft. to replace the existing 8,000 sq ft. library located at Palm Center. | | City Council District | | | |
| | | Location | D | Address Descr 2: | |
| | | Served: | D | Zip Codes: | 77021 |
| | | Key Map: | | Category: | |
| | | Location Code: | LB-402 | Sub-Category: | |
| Project Justification | | | | | |
| The existing facility has a Facility Rating of 2.10 (twelfth worst neighborhood library) on HPL's Facility Conditions rating system. Existing facility is lacking proper spaces (Adult quiet space; and Teen space) and has limited public computer capabilities. Functional layout is out dated. | | Units: | 0 | | |
| | | Start Year: | 2009 | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2014-2018 | Project Total |
|---|-------------------------|--------------|-----------|------|------|--------------|--------------|---------------|
| | | 2014 | 2015 | 2016 | 2017 | 2018 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | 915 | | | | | | 915 | |
| Construction | 70 | 6,241 | | | | 6,241 | 6,311 | |
| Equipment Acquisition | | 900 | | | | 900 | 900 | |
| Salary Recovery | | 53 | 27 | | | 80 | 80 | |
| Other | | 102 | | | | 102 | 102 | |
| Total Allocation | 985 | 7,296 | 27 | | | 7,322 | 8,307 | |
| Source of Funds | | | | | | | | |
| 1850 - Reimbursement of Equipment/Projects Fund | 985 | | | | | | 985 | |
| 4507 - Public Library Consolidated Constr Fund | 0 | 98 | 27 | | | 125 | 125 | |
| TIRZ | | 7,198 | | | | 7,198 | 7,198 | |
| Total Funds | 985 | 7,296 | 27 | | | 7,322 | 8,307 | |

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

| | | | | | |
|--|--|------------------------------|--------|------------------|-------|
| Project: Robinson-Westchase Neighborhood Library 3223 WILCREST | | Project No. | | E-000188 | |
| Project Description | | | | | |
| Project provides for the renovation of the existing 18,094 sq ft. neighborhood library which was built in 1991 and has never been renovated. | | City Council District | | | |
| | | Location | F | Address Descr 2: | |
| | | Served: | F | Zip Codes: | 77042 |
| | | Key Map: | | Category: | |
| | | Location Code: | LB-440 | Sub-Category: | |
| Project Justification | | | | | |
| The existing facility has a Facility Rating of 1.93 (tied with three other locations for second worst neighborhood library) on HPL's Facility Conditions rating system. Mechanical system and interior finishes are nearing end of life. Functional layout is out dated. | | Units: | 0 | | |
| | | Start Year: | | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2014-2018 | Project Total |
|--|-------------------------|------|------------|--------------|-----------|------|--------------|---------------|
| | | 2014 | 2015 | 2016 | 2017 | 2018 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | | | 731 | | | | 731 | |
| Construction | | | 50 | 5,977 | | | 6,027 | |
| Equipment Acquisition | | | | 362 | | | 362 | |
| Salary Recovery | | | 53 | 53 | 27 | | 133 | |
| Other | | | 13 | 86 | | | 98 | |
| Total Allocation | | | 846 | 6,477 | 27 | | 7,350 | |
| Source of Funds | | | | | | | | |
| 4507 - Public Library Consolidated Constr Fund | | | 846 | 6,477 | 27 | | 7,350 | 7,350 |
| Future Bond Election | | | | | | | | 0 |
| Total Funds | | | 846 | 6,477 | 27 | | 7,350 | 7,350 |

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

| | | | | | | |
|--|--|------------------------------|-------|------------------|-------|--|
| Project: Gregory School Row Houses (4507) 1300 VICTOR STREET | | Project No. | | E-000195 | | |
| Project Description | | | | | | |
| The home sites will blend into the library property and provide a unified appearance for the Gregory Library. One will be restored to the condition when it was lived in by a family that had children attending the Gregory School. Another will be restored for use as an artist's studio. The third for use as an overflow. | | City Council District | | | | |
| | | Location | C | Address Descr 2: | | |
| | | Served: | W | Zip Codes: | 77019 | |
| | | Key Map: | | Category: | | |
| | | Location Code: | UA-00 | Sub-Category: | | |
| Project Justification | | | | | | |
| By historically preserving these row houses, the city is seeking to save a piece of the past. The adaptive reuse of these houses will be very beneficial to the community and its historical significance and will add value to the community. | | Units: | 0 | | | |
| | | Start Year: | | | | |
| | | RCC Total | \$ | RCA Total | \$ | |

| Project Allocation | Previous Appropriations | | | | | | 2014-2018 | Project Total |
|--|-------------------------|------------|------|------|------|------|------------|---------------|
| | | 2014 | 2015 | 2016 | 2017 | 2018 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | | | | | | | | |
| Construction | | 326 | | | | | 326 | 326 |
| Equipment Acquisition | | 20 | | | | | 20 | 20 |
| Salary Recovery | | 25 | | | | | 25 | 25 |
| Other | | | | | | | | |
| Total Allocation | | 370 | | | | | 370 | 370 |
| Source of Funds | | | | | | | | |
| 4507 - Public Library Consolidated Constr Fund | | 370 | | | | | 370 | 370 |
| Total Funds | | 370 | | | | | 370 | 370 |

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

| | | | | | |
|--|--|------------------------------|-------|------------------|-------|
| Project: Central Library Plaza-Improvements 500 MCKINNEY | | Project No. | | E-000197 | |
| Project Description | | | | | |
| Renovate the plaza into a useable green programming and meeting space which provides for good security. | | City Council District | | | |
| | | Location | I | Address Descr 2: | |
| | | Served: | W | Zip Codes: | 77002 |
| | | Key Map: | | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| The plaza is an uninviting space that lacks the basic infrastructure/amenities to become a programmable extension of HPL and downtown Houston. The lack of draw and functionality defaults the primary use of the Plaza to either a pathway to somewhere else for downtown pedestrians or as a hangout for transient groups. | | Units: | 0 | | |
| | | Start Year: | | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2014-2018 | Project Total |
|-------------------------|-------------------------|------------|------|------|------|------------|------------|---------------|
| | | 2014 | 2015 | 2016 | 2017 | 2018 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | | | | | | | | |
| Construction | | 360 | | | | 360 | 360 | |
| Equipment Acquisition | | 50 | | | | 50 | 50 | |
| Salary Recovery | | 35 | | | | 35 | 35 | |
| Other | | | | | | | | |
| Total Allocation | | 445 | | | | 445 | 445 | |
| Source of Funds | | | | | | | | |
| TIRZ | | 445 | | | | 445 | 445 | |
| Total Funds | | 445 | | | | 445 | 445 | |

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

| | | | | | |
|---|--|------------------------------|-------|------------------|----|
| Project: Modifications to Support 3M Upgr FY14 | | Project No. | | E-000199 | |
| Project Description | | | | | |
| To provide open-ended design and construction services which can provide quick responses to emergency issues and allows for minor repair and minor renovation in a timely manner. | | City Council District | | | |
| | | Location | V | Address Descr 2: | |
| | | Served: | V | Zip Codes: | |
| | | Key Map: | | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| | | Units: | 0 | | |
| | | Start Year: | | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2014-2018 | Project Total |
|--|-------------------------|-----------|------|------|------|-----------|-----------|---------------|
| | | 2014 | 2015 | 2016 | 2017 | 2018 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | | | | | | | | |
| Construction | | | | | | | | |
| Equipment Acquisition | | 30 | | | | 30 | 30 | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | | 30 | | | | 30 | 30 | |
| Source of Funds | | | | | | | | |
| 4507 - Public Library Consolidated Constr Fund | | 30 | | | | 30 | 30 | |
| Total Funds | | 30 | | | | 30 | 30 | |

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

| | | | | | |
|---|--|------------------------------|-------|------------------|-------|
| Project: Collier Roof Replacements 6200 PINEMONT | | Project No. | | E-000200 | |
| Project Description | | | | | |
| Roof replacement | | City Council District | | | |
| | | Location | C | Address Descr 2: | |
| | | Served: | W | Zip Codes: | 77092 |
| | | Key Map: | | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| By upgrading the roofs of our facilities, the libraries are safe and easy to use. | | Units: | 0 | | |
| | | Start Year: | | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2014-2018 | Project Total |
|--|-------------------------|------------|------|------|------|------------|------------|---------------|
| | | 2014 | 2015 | 2016 | 2017 | 2018 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | | 55 | | | | 55 | 55 | |
| Construction | | 300 | | | | 300 | 300 | |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | | 355 | | | | 355 | 355 | |
| Source of Funds | | | | | | | | |
| 4507 - Public Library Consolidated Constr Fund | | 355 | | | | 355 | 355 | |
| Total Funds | | 355 | | | | 355 | 355 | |

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

| | | | | | | |
|---|--|------------------------------|-------|------------------|-------|--|
| Project: Bracewell Additional Parking 9002 KINGPOINT | | Project No. | | E-000201 | | |
| Project Description | | | | | | |
| Add additional parking. | | City Council District | | | | |
| | | Location | D | Address Descr 2: | | |
| | | Served: | W | Zip Codes: | 77089 | |
| | | Key Map: | | Category: | | |
| | | Location Code: | UA-00 | Sub-Category: | | |
| Project Justification | | | | | | |
| More parking is needed for library patrons. | | Units: | 0 | | | |
| | | Start Year: | | | | |
| | | RCC Total | \$ | RCA Total | \$ | |

| Project Allocation | Previous Appropriations | | | | | | 2014-2018 | Project Total |
|--|-------------------------|-----------|------|------|------|------|-----------|---------------|
| | | 2014 | 2015 | 2016 | 2017 | 2018 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | | 11 | | | | | 11 | 11 |
| Construction | | 50 | | | | | 50 | 50 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | | 61 | | | | | 61 | 61 |
| Source of Funds | | | | | | | | |
| 4507 - Public Library Consolidated Constr Fund | | 61 | | | | | 61 | 61 |
| Total Funds | | 61 | | | | | 61 | 61 |

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

| | | | | | |
|---|--|------------------------------|-------|------------------|-------|
| Project: Vinson Parking Lot Repairs 3810 W FUQUA | | Project No. | | E-000202 | |
| Project Description | | | | | |
| Upgrade Parking Lot | | City Council District | | | |
| | | Location | K | Address Descr 2: | |
| | | Served: | W | Zip Codes: | 77045 |
| | | Key Map: | | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| Existing parking lot needs to be upgraded. | | Units: | 0 | | |
| | | Start Year: | | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2014-2018 | Project Total |
|--|-------------------------|------------|------|------|------|------------|------------|---------------|
| | | 2014 | 2015 | 2016 | 2017 | 2018 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | | 25 | | | | 25 | 25 | |
| Construction | | 200 | | | | 200 | 200 | |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | | 225 | | | | 225 | 225 | |
| Source of Funds | | | | | | | | |
| 4507 - Public Library Consolidated Constr Fund | | 225 | | | | 225 | 225 | |
| Total Funds | | 225 | | | | 225 | 225 | |

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

| | | | | | |
|---|--|------------------------------|-------|------------------|-------|
| Project: Shepard-Arces Homes Library Repairs 8501 W MONTGOMERY | | Project No. | | E-000203 | |
| Project Description | | | | | |
| Roof replacement and exterior renovations | | City Council District | | | |
| | | Location | B | Address Descr 2: | |
| | | Served: | W | Zip Codes: | 77088 |
| | | Key Map: | | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| By upgrading the roofs and exteriors of our facilities, the libraries are safe and easy to use. | | Units: | 0 | | |
| | | Start Year: | | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2014-2018 | Project Total |
|--|-------------------------|------|------------|------|------|------|------------|---------------|
| | | 2014 | 2015 | 2016 | 2017 | 2018 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | | | 60 | | | | 60 | |
| Construction | | | 350 | | | | 350 | |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | | | 410 | | | | 410 | |
| Source of Funds | | | | | | | | |
| 4507 - Public Library Consolidated Constr Fund | | | 410 | | | | 410 | |
| Total Funds | | | 410 | | | | 410 | |

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

| | | | | | |
|---|--|------------------------------|-------|------------------|-------|
| Project: Robinson Library Roof Replacement 3223 WILCREST | | Project No. | | E-000204 | |
| Project Description | | | | | |
| Roof Replacement | | City Council District | | | |
| | | Location | F | Address Descr 2: | |
| | | Served: | W | Zip Codes: | 77042 |
| | | Key Map: | | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| By upgrading the roofs of our facilities, the libraries are safe and easy to use. | | Units: | 0 | | |
| | | Start Year: | | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2014-2018 | Project Total |
|--|-------------------------|------|------------|------|------|------------|------------|---------------|
| | | 2014 | 2015 | 2016 | 2017 | 2018 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | | | 50 | | | 50 | 50 | |
| Construction | | | 200 | | | 200 | 200 | |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | | | 250 | | | 250 | 250 | |
| Source of Funds | | | | | | | | |
| 4507 - Public Library Consolidated Constr Fund | | | 250 | | | 250 | 250 | |
| Total Funds | | | 250 | | | 250 | 250 | |

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

| | | | | | |
|---|--|------------------------------|-------|------------------|-------|
| Project: Carnegie Library Roof Replacement 1050 QUITMAN | | Project No. | | E-000205 | |
| Project Description | | | | | |
| Roof Replacement | | City Council District | | | |
| | | Location | H | Address Descr 2: | |
| | | Served: | W | Zip Codes: | 77009 |
| | | Key Map: | | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| By upgrading the roofs of our facilities, the libraries are safe and easy to use. | | Units: | 0 | | |
| | | Start Year: | | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2014-2018 | Project Total |
|--|-------------------------|------|------------|------|------|------|------------|---------------|
| | | 2014 | 2015 | 2016 | 2017 | 2018 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | | | 40 | | | | 40 | |
| Construction | | | 350 | | | | 350 | |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | | | 390 | | | | 390 | |
| Source of Funds | | | | | | | | |
| 4507 - Public Library Consolidated Constr Fund | | | 390 | | | | 390 | |
| Total Funds | | | 390 | | | | 390 | |

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

| | | | | | |
|---|--|------------------------------|-------|------------------|-------|
| Project: Pleasantville Library Roof Replacement 1520 GELLHORM | | Project No. | | E-000206 | |
| Project Description | | | | | |
| Roof Replacement | | City Council District | | | |
| | | Location | B | Address Descr 2: | |
| | | Served: | W | Zip Codes: | 77029 |
| | | Key Map: | | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| By upgrading the roofs of our facilities, the libraries are safe and easy to use. | | Units: | 0 | | |
| | | Start Year: | | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2014-2018 | Project Total |
|--|-------------------------|------|------|-----------|------|-----------|-----------|---------------|
| | | 2014 | 2015 | 2016 | 2017 | 2018 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | | | | 20 | | 20 | 20 | |
| Construction | | | | 75 | | 75 | 75 | |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | | | | 95 | | 95 | 95 | |
| Source of Funds | | | | | | | | |
| 4507 - Public Library Consolidated Constr Fund | | | | 95 | | 95 | 95 | |
| Total Funds | | | | 95 | | 95 | 95 | |

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

| | | | | | |
|--|--|------------------------------|-------|------------------|-------|
| Project: Scenic Woods Library - Provide Teen Room 10677 HOMESTEAD | | Project No. | | E-000207 | |
| Project Description | | | | | |
| Provide a Teen Room at the Library | | City Council District | | | |
| | | Location | B | Address Descr 2: | |
| | | Served: | B | Zip Codes: | 77016 |
| | | Key Map: | | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| A space is needed for teens at the Library. | | Units: | 0 | | |
| | | Start Year: | | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2014-2018 | Project Total |
|--|-------------------------|------|------|------------|------|------|------------|---------------|
| | | 2014 | 2015 | 2016 | 2017 | 2018 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | | | | 25 | | | 25 | 25 |
| Construction | | | | 150 | | | 150 | 150 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | | | | 175 | | | 175 | 175 |
| Source of Funds | | | | | | | | |
| 4507 - Public Library Consolidated Constr Fund | | | | 175 | | | 175 | 175 |
| Total Funds | | | | 175 | | | 175 | 175 |

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

| | | | | | |
|---|--|------------------------------|-------|------------------|-------|
| Project: Moody Library Roof Replacement 9525 IRVINGTON | | Project No. | | E-000208 | |
| Project Description | | | | | |
| Roof Replacement | | City Council District | | | |
| | | Location | H | Address Descr 2: | |
| | | Served: | W | Zip Codes: | 77076 |
| | | Key Map: | | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| By upgrading the roofs of our facilities, the libraries are safe and easy to use. | | Units: | 0 | | |
| | | Start Year: | | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2014-2018 | Project Total |
|--|-------------------------|------|------|------------|------|------|------------|---------------|
| | | 2014 | 2015 | 2016 | 2017 | 2018 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | | | | 35 | | | 35 | 35 |
| Construction | | | | 125 | | | 125 | 125 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | | | | 160 | | | 160 | 160 |
| Source of Funds | | | | | | | | |
| 4507 - Public Library Consolidated Constr Fund | | | | 160 | | | 160 | 160 |
| Total Funds | | | | 160 | | | 160 | 160 |

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

| | | | | | |
|--|--|------------------------------|-------|------------------|-------|
| Project: Jones - Decom Coffee Shop/Enh Comp Cntr 500 MCKINNEY | | Project No. | | E-000209 | |
| Project Description | | | | | |
| Provide additional space and enhance the computer center at the library. | | City Council District | | | |
| | | Location | I | Address Descr 2: | |
| | | Served: | W | Zip Codes: | 77002 |
| | | Key Map: | | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| Better use of space and computer center improvement for library patrons. | | Units: | 0 | | |
| | | Start Year: | | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2014-2018 | Project Total |
|--|-------------------------|------|------|------------|------|------|------------|---------------|
| | | 2014 | 2015 | 2016 | 2017 | 2018 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | | | | 35 | | | 35 | 35 |
| Construction | | | | 200 | | | 200 | 200 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | | | | 235 | | | 235 | 235 |
| Source of Funds | | | | | | | | |
| 4507 - Public Library Consolidated Constr Fund | | | | 235 | | | 235 | 235 |
| Total Funds | | | | 235 | | | 235 | 235 |

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

| | | | | | | |
|---|--|------------------------------|-------|------------------|-------|--|
| Project: Ring Library Roof Replacement 8835 LONG POINT | | Project No. | | E-000210 | | |
| Project Description | | | | | | |
| Roof Replacement | | City Council District | | | | |
| | | Location | A | Address Descr 2: | | |
| | | Served: | W | Zip Codes: | 77055 | |
| | | Key Map: | | Category: | | |
| | | Location Code: | UA-00 | Sub-Category: | | |
| Project Justification | | | | | | |
| By upgrading the roofs of our facilities, the libraries are safe and easy to use. | | Units: | 0 | | | |
| | | Start Year: | | | | |
| | | RCC Total | \$ | RCA Total | \$ | |

| Project Allocation | Previous Appropriations | | | | | | 2014-2018 | Project Total |
|--|-------------------------|------|------|------|------------|------|------------|---------------|
| | | 2014 | 2015 | 2016 | 2017 | 2018 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | | | | | 25 | | 25 | 25 |
| Construction | | | | | 125 | | 125 | 125 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | | | | | 150 | | 150 | 150 |
| Source of Funds | | | | | | | | |
| 4507 - Public Library Consolidated Constr Fund | | | | | 150 | | 150 | 150 |
| Total Funds | | | | | 150 | | 150 | 150 |

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

| | | | | | |
|---|--|------------------------------|-------|------------------|-------|
| Project: Kashmere Roof Replacement 5411 PARDEE | | Project No. | | E-000211 | |
| Project Description | | | | | |
| Roof Replacement | | City Council District | | | |
| | | Location | B | Address Descr 2: | |
| | | Served: | B | Zip Codes: | 77026 |
| | | Key Map: | | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| By upgrading the roofs of our facilities, the libraries are safe and easy to use. | | Units: | 0 | | |
| | | Start Year: | | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2014-2018 | Project Total |
|--|-------------------------|------|------|------|------------|------------|------------|---------------|
| | | 2014 | 2015 | 2016 | 2017 | 2018 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | | | | | 30 | 30 | 30 | 30 |
| Construction | | | | | 200 | 200 | 200 | 200 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | | | | | 230 | 230 | 230 | 230 |
| Source of Funds | | | | | | | | |
| 4507 - Public Library Consolidated Constr Fund | | | | | 230 | 230 | 230 | 230 |
| Total Funds | | | | | 230 | 230 | 230 | 230 |

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

| | | | | | |
|---|--|------------------------------|-------|------------------|-------|
| Project: Park Place Library Roof Replacement 8145 PARK PLACE | | Project No. | | E-000212 | |
| Project Description | | | | | |
| Roof Replacement | | City Council District | | | |
| | | Location | I | Address Descr 2: | |
| | | Served: | I | Zip Codes: | 77017 |
| | | Key Map: | | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| By upgrading the roofs of our facilities, the libraries are safe and easy to use. | | Units: | 0 | | |
| | | Start Year: | | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2014-2018 | Project Total |
|--|-------------------------|------|------|------|------------|------------|------------|---------------|
| | | 2014 | 2015 | 2016 | 2017 | 2018 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | | | | | 35 | 35 | 35 | 35 |
| Construction | | | | | 300 | 300 | 300 | 300 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | | | | | 335 | 335 | 335 | 335 |
| Source of Funds | | | | | | | | |
| 4507 - Public Library Consolidated Constr Fund | | | | | 335 | 335 | 335 | 335 |
| Total Funds | | | | | 335 | 335 | 335 | 335 |

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

| | | | | | |
|---|--|------------------------------|-------|------------------|----|
| Project: Heights Roof Replacement/Ext Renovation | | Project No. | | E-000213 | |
| Project Description | | | | | |
| Roof replacement and exterior renovations | | City Council District | | | |
| | | Location | A | Address Descr 2: | |
| | | Served: | A | Zip Codes: | |
| | | Key Map: | | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| By upgrading the roofs and exteriors of our facilities, the libraries are safe and easy to use. | | Units: | 0 | | |
| | | Start Year: | | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2014-2018 | Project Total |
|-------------------------|-------------------------|------|------|------|------|------------|------------|---------------|
| | | 2014 | 2015 | 2016 | 2017 | 2018 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | | | | | | 100 | 100 | 100 |
| Construction | | | | | | 350 | 350 | 350 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | | | | | | 450 | 450 | 450 |
| Source of Funds | | | | | | | | |
| Future Bond Election | | | | | | 450 | 450 | 450 |
| Total Funds | | | | | | 450 | 450 | 450 |

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - LIBRARY FACILITIES

| | | | | | |
|---|--|------------------------------|-------|------------------|-------|
| Project: Clayton Library Exterior Repairs 5300 CAROLINE | | Project No. | | E-000214 | |
| Project Description | | | | | |
| Minor repair and renovations, window flashing, brick patio repair, emergency exit and etc. | | City Council District | | | |
| | | Location | C | Address Descr 2: | |
| | | Served: | C | Zip Codes: | 77002 |
| | | Key Map: | | Category: | |
| | | Location Code: | UA-00 | Sub-Category: | |
| Project Justification | | | | | |
| By upgrading the exterior surfaces of our facilities, the libraries are safe and easy to use. | | Units: | 0 | | |
| | | Start Year: | | | |
| | | RCC Total | \$ | RCA Total | \$ |

| Project Allocation | Previous Appropriations | | | | | | 2014-2018 | Project Total |
|-------------------------|-------------------------|------|------|------|------|-----------|-----------|---------------|
| | | 2014 | 2015 | 2016 | 2017 | 2018 | | |
| Planning | | | | | | | | |
| Acquisition-Land | | | | | | | | |
| Design | | | | | | 10 | 10 | 10 |
| Construction | | | | | | 50 | 50 | 50 |
| Equipment Acquisition | | | | | | | | |
| Salary Recovery | | | | | | | | |
| Other | | | | | | | | |
| Total Allocation | | | | | | 60 | 60 | 60 |
| Source of Funds | | | | | | | | |
| Future Bond Election | | | | | | 60 | 60 | 60 |
| Total Funds | | | | | | 60 | 60 | 60 |