

The seal of the City of Houston, Texas, is a circular emblem. It features a central five-pointed star above a steam locomotive. Below the locomotive is a plow. The words "CITY OF HOUSTON" are inscribed in an arc at the top, and "TEXAS" is inscribed at the bottom. The entire seal is rendered in a light gray, semi-transparent style.

# **GENERAL GOVERNMENT FACILITIES**

# General Government Facilities

The FY2015-2019 General Government Facilities Improvements Program includes funding for several categories of projects that rely primarily on General Improvement Bond funds. These projects are either citywide in nature or are not funded through one of the major departmental programs. The Alief Multi-Service Center, Community Center & Library will be a multi-departmental project and due to that nature was placed in the General Governmental Program.

## **Highlights of the Adopted FY2015-2019 CIP include:**

- City Hall Annex Elevators Modernization
- City Hall & City Hall Annex Capital Reinvestment
- Respond to emergency environmental remediation needs
- Facility Condition Assessment Improvements
- Alief MSC, Community Center & Library

Project Allocation	Fiscal Year Planned Appropriations					2015-2019
	2015	2016	2017	2018	2019	
Planning						
Acquisition-Land						
Design	500	132	5,480	50	50	6,212
Construction	3,693	6,294	8,102	45,064	3,350	66,503
Equipment Acquisition				950		950
Salary Recovery	169	194	666	146	110	1,285
Other			95	729		824
<b>Total Allocation</b>	<b>4,362</b>	<b>6,620</b>	<b>14,343</b>	<b>46,939</b>	<b>3,510</b>	<b>75,774</b>
<b>Source of Funds</b>						
1800 - Equipment Acquisition Consolidated Fund			469			469
1801 - Dangerous Bldg Consolidated Fundd	3,000	3,000	3,000	3,000	3,000	15,000
4502 - Parks Consolidated Construction Fund		18	1,873			1,892
4507 - Public Library Consolidated Constr Fund		18	1,873			1,892
4508 - Public Health Consolidated Constr Fund		18	1,873			1,892
4509 - General Improvement Consol Constr Fd	1,362	3,565	5,254			10,181
Future Bond Election				43,939	510	44,449
<b>Total Funds</b>	<b>4,362</b>	<b>6,620</b>	<b>14,343</b>	<b>46,939</b>	<b>3,510</b>	<b>75,774</b>

**GENERAL GOVERNMENT FACILITIES - Summary of Funds  
2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project	Fiscal Year Planned Appropriations					2015-2019
		2015	2016	2017	2018	2019	
<b>D-000073</b>	<b>Environmental Remediation</b>						
	4509 - General Improvement Consol Constr Fd	43	44	24			111
	Future Bond Election					9	9
	<b>Project Total</b>	<b>43</b>	<b>44</b>	<b>24</b>	<b>9</b>		<b>120</b>
<b>D-000166</b>	<b>City Hall Annex - Garage Waterproofing</b>						
	4509 - General Improvement Consol Constr Fd		60				60
	<b>Project Total</b>		<b>60</b>				<b>60</b>
<b>D-000168</b>	<b>City Hall Annex - Drinking Fountains</b>						
	4509 - General Improvement Consol Constr Fd		69				69
	<b>Project Total</b>		<b>69</b>				<b>69</b>
<b>D-000170</b>	<b>City Hall Annex - Water Sensors</b>						
	4509 - General Improvement Consol Constr Fd	173					173
	<b>Project Total</b>	<b>173</b>					<b>173</b>
<b>D-000173</b>	<b>City Hall - Install Water Sensors</b>						
	4509 - General Improvement Consol Constr Fd	173					173
	<b>Project Total</b>	<b>173</b>					<b>173</b>
<b>D-000174</b>	<b>City Hall - Drinking Fountains</b>						
	4509 - General Improvement Consol Constr Fd		288				288
	<b>Project Total</b>		<b>288</b>				<b>288</b>
<b>D-000175</b>	<b>Minor Projects and Renovations</b>						
	4509 - General Improvement Consol Constr Fd	65	170	273			508
	Future Bond Election					50	100
	<b>Project Total</b>	<b>65</b>	<b>170</b>	<b>273</b>	<b>50</b>	<b>50</b>	<b>608</b>

**GENERAL GOVERNMENT FACILITIES - Summary of Funds  
2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2015-2019	
		2015	2016	2017	2018	2019		
<b>D-000180</b>	<b>Alief MSC, Community Center and Library</b>							
	4502 - Parks Consolidated Construction Fund		18	1,873				1,892
	4507 - Public Library Consolidated Constr Fund		18	1,873				1,892
	4508 - Public Health Consolidated Constr Fund		18	1,873				1,892
	Future Bond Election				43,462	80		43,542
	<b>Project Total</b>		55	5,620	43,462	80		49,217
<b>D-000181</b>	<b>City Hall - Structure Repairs</b>							
	4509 - General Improvement Consol Constr Fd	275	380	380				1,035
	Future Bond Election				380	380		760
	<b>Project Total</b>	275	380	380	380	380		1,795
<b>D-000182</b>	<b>City Hall- Overall Structural Assessment</b>							
	4509 - General Improvement Consol Constr Fd	231						231
	<b>Project Total</b>	231						231
<b>D-000183</b>	<b>City Hall- N Storm Sanitary Lines Repair</b>							
	4509 - General Improvement Consol Constr Fd	98						98
	<b>Project Total</b>	98						98
<b>D-000184</b>	<b>City Hall- Replacement of Roof</b>							
	4509 - General Improvement Consol Constr Fd			705				705
	<b>Project Total</b>			705				705
<b>D-000187</b>	<b>City Hall- Replacement of Boilers</b>							
	4509 - General Improvement Consol Constr Fd			346				346
	<b>Project Total</b>			346				346
<b>D-000188</b>	<b>City Hall-Faucet and Valves Installation</b>							
	4509 - General Improvement Consol Constr Fd			68				68
	<b>Project Total</b>			68				68

**GENERAL GOVERNMENT FACILITIES - Summary of Funds  
2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2015-2019
		2015	2016	2017	2018	2019	
<b>D-000189</b>	<b>City Hall-Electrical Switchgear Syst</b>						
	4509 - General Improvement Consol Constr Fd	305	2,555				2,860
	<b>Project Total</b>	305	2,555				2,860
<b>D-000190</b>	<b>City Hall- Replace Air Handling Units</b>						
	1800 - Equipment Acquisition Consolidated Fund			346			346
	<b>Project Total</b>			346			346
<b>D-000191</b>	<b>City Hall- Restore Elevator Cabs</b>						
	4509 - General Improvement Consol Constr Fd			455			455
	<b>Project Total</b>			455			455
<b>D-000192</b>	<b>City Hall- Install Shower Facilities</b>						
	4509 - General Improvement Consol Constr Fd			254			254
	<b>Project Total</b>			254			254
<b>D-000193</b>	<b>City Hall- Replace TV Lights and Ceiling</b>						
	4509 - General Improvement Consol Constr Fd			289			289
	<b>Project Total</b>			289			289
<b>D-000194</b>	<b>City Hall- Compressor Installation</b>						
	Future Bond Election				38		38
	<b>Project Total</b>				38		38
<b>D-000196</b>	<b>City Hall Annex- Roof Coating</b>						
	4509 - General Improvement Consol Constr Fd			380			380
	<b>Project Total</b>			380			380
<b>D-000197</b>	<b>City Hall Annex- Escalator Replacement</b>						
	4509 - General Improvement Consol Constr Fd			555			555
	<b>Project Total</b>			555			555

**GENERAL GOVERNMENT FACILITIES - Summary of Funds  
2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2015-2019	
		2015	2016	2017	2018	2019		
<b>D-000198</b>	<b>City Hall Annex- Restroom Renovations</b>							
	4509 - General Improvement Consol Constr Fd			655				655
	<b>Project Total</b>			655				655
<b>D-000200</b>	<b>City Hall Annex- Garage Exhaust Fans</b>							
	1800 - Equipment Acquisition Consolidated Fund			123				123
	<b>Project Total</b>			123				123
<b>D-000201</b>	<b>City Hall Annex- Public Level Waterproof</b>							
	4509 - General Improvement Consol Constr Fd			755				755
	<b>Project Total</b>			755				755
<b>D-110001</b>	<b>DON-Dangerous Buildings Demolition</b>							
	1801 - Dangerous Bldg Consolidated Fundd	3,000	3,000	3,000	3,000	3,000		15,000
	<b>Project Total</b>	3,000	3,000	3,000	3,000	3,000		15,000
<b>D-160003</b>	<b>City Hall Annex- MCD Data Center</b>							
	4509 - General Improvement Consol Constr Fd			115				115
	<b>Project Total</b>			115				115
	<b>Total Appropriations:</b>	4,362	6,620	14,343	46,939	3,510		75,774

**General Government - Department Related Projects  
2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

This page lists projects that support the department but are found in other sections of the Capital improvement Plan

Section CIP No.	Project	Fiscal Year Planned Appropriations					2015-2019
		2015	2016	2017	2018	2019	
<b>Housing</b>							
P-000010	Deluxe Theater Renovations		27				27
<b>Information Technology</b>							
X-250001	GSD - Project Mgt System		358				358
<b>Fleet</b>							
W-25MTOP	GSD - Maintenance Operations		78				78
W-25RVOP	GSD - Renovations Operations		131				131
W-25SCOP	GSD - Security Operations		26				26
<b>Total Appropriations:</b>			<b>620</b>				<b>620</b>