

The seal of the City of Houston, Texas, is a circular emblem. It features a central five-pointed star above a steam locomotive. Below the locomotive is a plow. The words "CITY OF HOUSTON" are inscribed in an arc at the top, and "TEXAS" is inscribed at the bottom. The entire seal is rendered in a light gray, semi-transparent style.

HOMELESS & HOUSING FACILITIES

Housing And Community Development

The Housing and Community Development Department (HCDD) manages the City's affordable housing programs, including federal entitlement grants from the US Department of Housing and Urban Development, state administered grants, City bond funds, TIRZ affordable housing set-aside funds, and other local funds. Combined, these funding sources support affordable housing, economic development neighborhood improvements and provide funding to address homelessness and supportive services in special needs housing.

The Homeless and Housing Consolidated Bond funds (HHB) that have been approved in the last five bond elections do not carry federal requirements and provide the City with greater flexibility to address the City's needs.

HCDD continues to focus Homeless and Housing Consolidated Bond fund allocations on Permanent Supportive Housing (PSH) projects targeted towards the City's homeless population. PSH is deeply subsidized affordable housing that is linked to supportive services and is targeted to the most disabled and vulnerable homeless individuals. It provides residents with case management, which can include life skills training and linkages to other needed services, such as physical and mental health services, substance abuse treatment and support, and employment services. Over a decade of research supports PSH's ability to create long-term housing stability for even the most chronically homeless individual.

During FY2014, HCDD utilized its HHB allocation to fund two projects that will produce nearly 200 PSH units, as well as contract with the Houston Downtown Management District to produce a Homeless Transition Plan.

Housing And Community Development

HCDD is currently in the process of selecting additional PSH projects to fund with its FY15 HHB allocation of \$6.258 million. Planned for projects will take into consideration the number of PSH units per the amount of investment, the amount of additional funding leveraged, PSH model standards, integration with existing homeless response system infrastructure, and meeting the needs of an underserved geographic area. This will help to ensure that we are able to maximize our ability, achieve our PSH unit goals and meet the needs of the chronically homeless targeted by this effort.

Following completion of efforts related to addressing chronic homelessness, HCDD will continue to require an allocation of approximately \$3 million per year in Homeless and Housing Bond funds to support its ongoing affordable housing activity. As we move closer to FY17, we will be able to increase the level of information about specific affordable housing projects and activities, including any amounts leveraged through these activities.

Project Allocation	Fiscal Year Planned Appropriations					2015-2019
	2015	2016	2017	2018	2019	
Planning						
Acquisition-Land						
Design						
Construction	36,685	41,218	13,300	13,300	13,300	117,803
Equipment Acquisition						
Salary Recovery	27					27
Other						
Total Allocation	36,712	41,218	13,300	13,300	13,300	117,829
Source of Funds						
4501 - Homeless & Housing Consolidated Fund	6,258		3,000	3,000	3,000	15,258
4509 - General Improvement Consol Constr Fd	27					27
5000 - Federal Government - Grant Funded	1,255	3,353				4,608
Other	29,172	37,865	10,300	10,300	10,300	97,937
Total Funds	36,712	41,218	13,300	13,300	13,300	117,829

**HOMELESS & HOUSING FACILITIES - Summary of Funds
2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project	Fiscal Year Planned Appropriations					2015-2019
		2015	2016	2017	2018	2019	
P-000010	Deluxe Theater Renovation						
	4509 - General Improvement Consol Constr Fd	27					27
	Project Total	27					27
P-000012	Homelessness PSH Implementation						
	4501 - Homeless & Housing Consolidated Fund	6,258					6,258
	5000 - Federal Government - Grant Funded	1,255	3,353				4,608
	Other	29,172	37,865	10,300	10,300	10,300	97,937
	Project Total	36,685	41,218	10,300	10,300	10,300	108,803
P-000014	HCD- Affordable Housing Project						
	4501 - Homeless & Housing Consolidated Fund			3,000	3,000	3,000	9,000
	Project Total			3,000	3,000	3,000	9,000
	Total Appropriations:	36,712	41,218	13,300	13,300	13,300	117,829