

The seal of the City of Houston, Texas, is a circular emblem. It features a central five-pointed star above a steam locomotive. Below the locomotive is a plow. The words "CITY OF HOUSTON" are inscribed in an arc at the top, and "TEXAS" is inscribed at the bottom. The entire seal is rendered in a light gray, semi-transparent style.

PARKS & RECREATION FACILITIES

Parks & Recreation Facilities

The Mission Statement for the Houston Parks and Recreation Department (HPARD) is “to enhance the quality of urban life by providing safe, well maintained parks and offering affordable programming for our community.” This mission is accomplished through the operation, maintenance and expansion of the Houston Park System. Consequently, the Department’s overall strategy for capital improvements and the use of all available funding, including bond funds, is to improve the quality of life for individual neighborhoods and the City’s park system.

HPARD is in the process of evaluating and adjusting the City’s Parks Master Plan. This Plan is reviewed and updated every 5 years to use as a relevant guidance document that takes into account the physical, social, policy and technological changes that have taken place.

Since the last Parks Master Plan update, the City of Houston park system has been divided into 21 Park Sectors. This update will assess many different park needs within the Park Sectors.

When completed the Parks Master Plan will provide the department with guidance for growth, new park development, land acquisition, and where future bond funds should be directed.

Project Allocation	Fiscal Year Planned Appropriations					2015-2019
	2015	2016	2017	2018	2019	
Planning	114	25	105			244
Acquisition-Land	6,708	10,512	7,269	6,027	5,277	35,793
Design	7,078	12,087	4,023	4,765	2,568	30,520
Construction	57,259	68,226	56,890	36,287	18,362	237,023
Equipment Acquisition	163	60	123		35	381
Salary Recovery	1,296	933	586	295	200	3,310
Other	232	61	141		25	459
Total Allocation	72,850	91,904	69,137	47,373	26,466	307,730
Source of Funds						
4012 - PARKS SPECIAL FUND	450					450
4035 - Parks & Recreation Dedication Fund	1,883	600	600	600	100	3,783
4502 - Parks Consolidated Construction Fund	26,660	45,974	39,240	15,807	11,557	139,238
BB Partnership	10,000					10,000
Frd's Of Lee LeClear		5,000				5,000
Grants	1,826	562				2,388
HCFCFCD	5,750					5,750
HPB Fundraising	7,836	18,917	9,389	9,667	11,359	57,168
MP CONSERVANCY	7,500	500	3,000			11,000
Private Funding	7,416	14,551	13,408	21,300	3,450	60,125
TIRZ	1,910	1,000				2,910
WILLOW PARTNERS	1,619	4,800	3,500			9,919
Total Funds	72,850	91,904	69,137	47,373	26,466	307,730

PARKS AND RECREATION FACILITIES - Summary of Funds
2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project	Fiscal Year Planned Appropriations					2015-2019
		2015	2016	2017	2018	2019	
F-000508	Hermann Park						
	4502 - Parks Consolidated Construction Fund	15					15
	Project Total	15					15
F-000509	Environmental Projects						
	4502 - Parks Consolidated Construction Fund	530	530	530	530	530	2,650
	Project Total	530	530	530	530	530	2,650
F-000635	Emancipation Park						
	4502 - Parks Consolidated Construction Fund	40	40	10			90
	Project Total	40	40	10			90
F-000640	Pavilion Replacements						
	4502 - Parks Consolidated Construction Fund	596	596	596	596	596	2,980
	Project Total	596	596	596	596	596	2,980
F-000675	Design Services for Various Parks						
	4035 - Parks & Recreation Dedication Fund	500	500	500	500		2,000
	4502 - Parks Consolidated Construction Fund	120	120	120	120	600	1,080
	Project Total	620	620	620	620	600	3,080
F-000676	Fuel Tank Replacement & Environmental						
	4502 - Parks Consolidated Construction Fund	360	360				720
	Project Total	360	360				720
F-000695	Lake Houston Park						
	4502 - Parks Consolidated Construction Fund	40	10				50
	Grants	120					120
	Project Total	160	10				170

**PARKS AND RECREATION FACILITIES - Summary of Funds
2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2015-2019	
		2015	2016	2017	2018	2019		
F-000700	Moody Park Community Center							
	4502 - Parks Consolidated Construction Fund	5					5	
	Project Total	5					5	
F-000703	Swimming Pool Upgrades/Replacements							
	4502 - Parks Consolidated Construction Fund	1,637	1,453	2,150	640	640	6,520	
	Project Total	1,637	1,453	2,150	640	640	6,520	
F-000705	Squatty Lyons							
	4502 - Parks Consolidated Construction Fund	13	280	1,540	10		1,843	
	Project Total	13	280	1,540	10		1,843	
F-000706	Busby Park Redevelopment							
	4502 - Parks Consolidated Construction Fund		121	650	20		791	
	Project Total		121	650	20		791	
F-000707	Ball Field Lighting Upgrades							
	4502 - Parks Consolidated Construction Fund	307					307	
	Project Total	307					307	
F-000708	Playground Replacements							
	4035 - Parks & Recreation Dedication Fund	800	100	100	100	100	1,200	
	4502 - Parks Consolidated Construction Fund	519	660	535	426	772	2,912	
	Project Total	1,319	760	635	526	872	4,112	
F-000709	Wright-Bembry Park							
	4502 - Parks Consolidated Construction Fund	680	20				700	
	Project Total	680	20				700	
F-000710	Parks Facilities Roof Replacements							
	4502 - Parks Consolidated Construction Fund			445			445	
	Project Total			445			445	

**PARKS AND RECREATION FACILITIES - Summary of Funds
2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2015-2019	
		2015	2016	2017	2018	2019		
F-000711	Southwest District Maintenance Facility							
	4502 - Parks Consolidated Construction Fund			100	350	2,035	2,485	
	Project Total			100	350	2,035	2,485	
F-000713	Metropolitan MSC							
	4502 - Parks Consolidated Construction Fund	1,043	20				1,063	
	Project Total	1,043	20				1,063	
F-000715	Hermann Square							
	4502 - Parks Consolidated Construction Fund	40					40	
	Project Total	40					40	
F-000730	Bethel Park							
	4502 - Parks Consolidated Construction Fund	5					5	
	Project Total	5					5	
F-000744	Wildheather Park							
	4502 - Parks Consolidated Construction Fund	894	10				904	
	Project Total	894	10				904	
F-000746	Judson Robinson Sr. Park Community Centr							
	4502 - Parks Consolidated Construction Fund	3,257	70	20			3,347	
	Project Total	3,257	70	20			3,347	
F-000748	Hermann Park Electrical Upgrades							
	4502 - Parks Consolidated Construction Fund	2,065	12				2,077	
	Project Total	2,065	12				2,077	
F-000750	Gragg Park							
	4502 - Parks Consolidated Construction Fund	2,084	40	20			2,144	
	Project Total	2,084	40	20			2,144	

**PARKS AND RECREATION FACILITIES - Summary of Funds
2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2015-2019
		2015	2016	2017	2018	2019	
F-000758	Jaycee Park						
	4502 - Parks Consolidated Construction Fund	390	10				400
	Project Total	390	10				400
F-000759	Mandell Park						
	4502 - Parks Consolidated Construction Fund	10					10
	Project Total	10					10
F-000761	Haden Park Parking						
	4502 - Parks Consolidated Construction Fund	265	10				275
	Project Total	265	10				275
F-000762	Lansdale and Crain Park Improvements						
	4035 - Parks & Recreation Dedication Fund	143					143
	4502 - Parks Consolidated Construction Fund	205	15				220
	TIRZ	910					910
	Project Total	1,258	15				1,273
F-000771	Alief Park & Community Ctr Parking Lot						
	4502 - Parks Consolidated Construction Fund	560					560
	Project Total	560					560
F-000774	Avenue Place Park						
	4035 - Parks & Recreation Dedication Fund	140					140
	4502 - Parks Consolidated Construction Fund	35					35
	Project Total	175					175

**PARKS AND RECREATION FACILITIES - Summary of Funds
2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2015-2019	
		2015	2016	2017	2018	2019		
F-000775	Grady Park							
	4012 - PARKS SPECIAL FUND	450					450	
	4035 - Parks & Recreation Dedication Fund	300					300	
	4502 - Parks Consolidated Construction Fund	122					122	
	Project Total	872					872	
F-000780	Minor Projects and Renovations							
	4502 - Parks Consolidated Construction Fund	975	331	714	943	262	3,225	
	Project Total	975	331	714	943	262	3,225	
F-000781	Facility Assessment Items Priority 1&2							
	4502 - Parks Consolidated Construction Fund	597	597				1,193	
	Project Total	597	597				1,193	
F-000782	International District Trail Development							
	4502 - Parks Consolidated Construction Fund	227	10				237	
	Grants	1,606					1,606	
	Private Funding	201					201	
	Project Total	2,035	10				2,045	
F-000783	Sharpstown Building and Pool Study							
	4502 - Parks Consolidated Construction Fund	270	315	65	10		660	
	TIRZ	1,000	1,000				2,000	
	Project Total	1,270	1,315	65	10		2,660	
F-000784	Lee LeClear Tennis Center Improvement							
	4502 - Parks Consolidated Construction Fund	10	244	20			274	
	FrdS Of Lee LeClear		5,000				5,000	
	Project Total	10	5,244	20			5,274	

**PARKS AND RECREATION FACILITIES - Summary of Funds
2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2015-2019
		2015	2016	2017	2018	2019	
F-000785	Edgewood Park & Community Center						
	4502 - Parks Consolidated Construction Fund		500	3,556	10		4,066
	Project Total		500	3,556	10		4,066
F-000788	Hermann Park (Conservancy)						
	4502 - Parks Consolidated Construction Fund	974		1,080	1,140	40	3,234
	Private Funding	690	910	1,050	15,300	3,450	21,400
	Project Total	1,664	910	2,130	16,440	3,490	24,634
F-000790	Tranquillity Fountain						
	4502 - Parks Consolidated Construction Fund	20					20
	Project Total	20					20
F-000801	Buffalo Bayou Park - BB Partnership Proj						
	4502 - Parks Consolidated Construction Fund	20					20
	BB Partnership	10,000					10,000
	Project Total	10,020					10,020
F-000802	Furniture for the Buffalo Bayou Facility						
	4502 - Parks Consolidated Construction Fund	40					40
	Project Total	40					40
F-000803	Burnett Bayland Skatepark						
	4502 - Parks Consolidated Construction Fund	70	335				405
	Project Total	70	335				405
F-000804	Clinton Community Center Soffit/Roof Rep						
	4502 - Parks Consolidated Construction Fund	360					360
	Project Total	360					360

**PARKS AND RECREATION FACILITIES - Summary of Funds
2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2015-2019
		2015	2016	2017	2018	2019	
F-000805	Cullen Park Path						
	4502 - Parks Consolidated Construction Fund	20	40	20			80
	Grants	100	562				662
	Private Funding	25	141				165
	Project Total	145	743	20			907
F-000806	Glenshire Park Parking Lot						
	4502 - Parks Consolidated Construction Fund			93	510		603
	Project Total			93	510		603
F-000808	Keegan's Bayou Hike and Bike Trail						
	4502 - Parks Consolidated Construction Fund	10					10
	Project Total	10					10
F-000809	Memorial Park Lieberman & Woodway						
	4502 - Parks Consolidated Construction Fund	15	10	10			35
	MP CONSERVANCY	7,500	500	3,000			11,000
	Project Total	7,515	510	3,010			11,035
F-000810	Memorial Park HCFCD Demonstration Proj.						
	4502 - Parks Consolidated Construction Fund	10	10				20
	HCFCD	5,750					5,750
	Project Total	5,760	10				5,770
F-000811	Memorial Park - Houston Arboretum M.P.						
	4502 - Parks Consolidated Construction Fund	10					10
	Private Funding	6,500	13,500	12,358	6,000		38,358
	Project Total	6,510	13,500	12,358	6,000		38,368

**PARKS AND RECREATION FACILITIES - Summary of Funds
2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2015-2019
		2015	2016	2017	2018	2019	
F-000812	Pleasantville Ball Field Lighting						
	4502 - Parks Consolidated Construction Fund			690	10		700
	Project Total			690	10		700
F-000813	Sagemont Pool Parking Lot Lighting						
	4502 - Parks Consolidated Construction Fund			159			159
	Project Total			159			159
F-000814	Sharpstown Clubhouse and Concessions						
	4502 - Parks Consolidated Construction Fund	175	10				185
	Project Total	175	10				185
F-000815	Willow Water Hole Educational Outreach						
	4502 - Parks Consolidated Construction Fund	40					40
	WILLOW PARTNERS	319					319
	Project Total	359					359
F-000816	Willow Waterhole Levitt Pavilion						
	4502 - Parks Consolidated Construction Fund	10					10
	WILLOW PARTNERS	1,300	4,800	3,500			9,600
	Project Total	1,310	4,800	3,500			9,610
F-000818	Milby Park Ball Field Lighting						
	4502 - Parks Consolidated Construction Fund	20					20
	Project Total	20					20
F-504C14	Braeburn Glen Park						
	4502 - Parks Consolidated Construction Fund	721	10				731
	Project Total	721	10				731

**PARKS AND RECREATION FACILITIES - Summary of Funds
2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2015-2019	
		2015	2016	2017	2018	2019		
F-BG99	BG2020 - Buffalo Bayou Greenway Land							
	HPB Fundraising	375	375					750
	Project Total	375	375					750
F-BGR01	BG2020 - Brays Trail Development							
	4502 - Parks Consolidated Construction Fund	20	30	10				60
	HPB Fundraising	194	650					844
	Project Total	214	680	10				904
F-BGR10	BG2020 - MLK to Calhoun (MacGregor Park)							
	4502 - Parks Consolidated Construction Fund						300	300
	HPB Fundraising				30	30		60
	Project Total				30	330		360
F-BGR11	BG2020 - Calhoun to Scott							
	4502 - Parks Consolidated Construction Fund						500	500
	HPB Fundraising				85	85		170
	Project Total				85	585		670
F-BGR12	BG2020 - Scott to Columbia Tap							
	4502 - Parks Consolidated Construction Fund						550	550
	HPB Fundraising				95	95		190
	Project Total				95	645		740
F-BGR13	BG2020 - Columbia Tap to Alameda							
	4502 - Parks Consolidated Construction Fund						325	325
	HPB Fundraising				50	50		100
	Project Total				50	375		425

**PARKS AND RECREATION FACILITIES - Summary of Funds
2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2015-2019
		2015	2016	2017	2018	2019	
F-BGBR26	BG2020 - Braeburn Glen to HWY 59						
	4502 - Parks Consolidated Construction Fund				250	250	500
	HPB Fundraising		750	800	50		1,600
	Project Total		750	800	300	250	2,100
F-BGBR27	BG2020 - US 59 to BW8						
	4502 - Parks Consolidated Construction Fund					1,750	1,750
	HPB Fundraising				300	300	600
	Project Total				300	2,050	2,350
F-BGBR28	BG2020 - Arthur Story Pk to Dairy Ashfrd						
	4502 - Parks Consolidated Construction Fund		2,100	2,100			4,200
	HPB Fundraising	217	1,017				1,233
	Project Total	217	3,117	2,100			5,433
F-BGBR29	BG2020 - Westpark Connection (NF - BB)						
	4502 - Parks Consolidated Construction Fund				450		450
	HPB Fundraising			30	30		60
	Project Total			30	480		510
F-BGBR30	BG2020 - Dairy Ashord to Eldridge Det. B						
	4502 - Parks Consolidated Construction Fund		850	850			1,700
	HPB Fundraising		350				350
	Project Total		1,200	850			2,050
F-BGBR40	BG2020 - Mason Park Bridge						
	4502 - Parks Consolidated Construction Fund		2,209	2,209			4,417
	HPB Fundraising	253	253				507
	Project Total	253	2,462	2,209			4,924

**PARKS AND RECREATION FACILITIES - Summary of Funds
2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2015-2019	
		2015	2016	2017	2018	2019		
F-BGBR41	BG2020 - University Bridge							
	4502 - Parks Consolidated Construction Fund		3,414					3,414
	HPB Fundraising	200	200					400
	Project Total	200	3,614					3,814
F-BGBU03	BG2020 - Fannin to US 59							
	4502 - Parks Consolidated Construction Fund		1,700					1,700
	Project Total		1,700					1,700
F-BGBU04	BG2020 - Memorial Park Connection							
	4502 - Parks Consolidated Construction Fund					1,040		1,040
	HPB Fundraising				175	175		350
	Project Total				175	1,215		1,390
F-BGCL06	BG2020 - El Franco Lee Pk to W. Pearland							
	4502 - Parks Consolidated Construction Fund					700		700
	HPB Fundraising		82		125	125		332
	Project Total		82		125	825		1,032
F-BGCL07	BG2020 - Pearland Pkwy to Tom Bass Park							
	HPB Fundraising		1,200		550	3,204		4,954
	Project Total		1,200		550	3,204		4,954
F-BGGB99	BG2020 - Greens Bayou Land Acquisitions							
	HPB Fundraising	314	314	314	314	314		1,571
	Project Total	314	314	314	314	314		1,571
F-BGGR01	BG2020 - Bell Foster Pk to Coolgreen							
	4502 - Parks Consolidated Construction Fund			1,170	1,170			2,340
	HPB Fundraising		921	238				1,158
	Project Total		921	1,408	1,170			3,498

**PARKS AND RECREATION FACILITIES - Summary of Funds
2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2015-2019
		2015	2016	2017	2018	2019	
F-BGGR02	BG2020 - Coolgreen to HWY 90						
	4502 - Parks Consolidated Construction Fund			1,750	1,750		3,500
	HPB Fundraising		653	350			1,003
	Project Total		653	2,100	1,750		4,503
F-BGGR03	BG2020 - HWY 90 to Brock Park						
	4502 - Parks Consolidated Construction Fund			900	900		1,800
	HPB Fundraising		435	135			570
	Project Total		435	1,035	900		2,370
F-BGGR04	BG2020 - Brock Park to Mt. Houston						
	HPB Fundraising	100	100	200	1,700	1,500	3,600
	Project Total	100	100	200	1,700	1,500	3,600
F-BGGR05	BG2020 - BWY 8 to Aldine Westfield						
	4502 - Parks Consolidated Construction Fund		1,500	1,500			3,000
	HPB Fundraising		560				560
	Project Total		2,060	1,500			3,560
F-BGGR06	BG2020 - Aldine Westfield to Magee						
	4502 - Parks Consolidated Construction Fund			408	408		815
	HPB Fundraising		150	150			300
	Project Total		150	558	408		1,115
F-BGGR08	BG2020 - Hardy Toll Rd. to Bradfield Pk						
	4502 - Parks Consolidated Construction Fund			500	500		1,000
	HPB Fundraising		83	83			165
	Project Total		83	583	500		1,165

**PARKS AND RECREATION FACILITIES - Summary of Funds
2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2015-2019
		2015	2016	2017	2018	2019	
F-BGGR10	BG2020 - Wussow Pk. to Glen Forest DB						
	4502 - Parks Consolidated Construction Fund		400				400
	HPB Fundraising		80				80
	Project Total		480				480
F-BGGR11	BG2020 - I-45 to North Fork						
	4502 - Parks Consolidated Construction Fund		150				150
	HPB Fundraising		45				45
	Project Total		195				195
F-BGGR12	BG2020 - Connection to Rankin						
	4502 - Parks Consolidated Construction Fund			258	258		515
	HPB Fundraising		55	55			110
	Project Total		55	313	258		625
F-BGGR13	BG2020 - HCFCD to Northborough Dr						
	4502 - Parks Consolidated Construction Fund		1,565	1,095			2,660
	HPB Fundraising		470				470
	Project Total		2,035	1,095			3,130
F-BGGR14	BG2020 - Northborough Dr. to Gears Rd.						
	4502 - Parks Consolidated Construction Fund		1,700				1,700
	HPB Fundraising	100	100				200
	Project Total	100	1,800				1,900
F-BGGR16	BG2020 - Greens Rd. to BWY 8						
	4502 - Parks Consolidated Construction Fund			240	240		480
	HPB Fundraising		90				90
	Project Total		90	240	240		570

**PARKS AND RECREATION FACILITIES - Summary of Funds
2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2015-2019
		2015	2016	2017	2018	2019	
F-BGHA01	BG2020 - Greens Bayou (Brock Pk) to Mesa						
	4502 - Parks Consolidated Construction Fund			2,415	2,415		4,830
	HPB Fundraising		500	500			1,000
	Project Total		500	2,915	2,415		5,830
F-BGHA02	BG2020 - Mesa Transit Center to Tidwell						
	4502 - Parks Consolidated Construction Fund		1,858	1,858			3,715
	HPB Fundraising		750				750
	Project Total		2,608	1,858			4,465
F-BGHA03	BG2020 - Tidwell to Bretshire						
	4502 - Parks Consolidated Construction Fund		855	855			1,710
	HPB Fundraising	33	33				67
	Project Total	33	888	855			1,777
F-BGHA04	BG2020 - Hirsh Road to US 59						
	4502 - Parks Consolidated Construction Fund		895	895			1,790
	HPB Fundraising	117	117				233
	Project Total	117	1,012	895			2,023
F-BGHB99	BG2020 - Halls Bayou Greenway Lands						
	HPB Fundraising	571	571	571	571	571	2,857
	Project Total	571	571	571	571	571	2,857
F-BGHU01	BG2020 - Ship Channel to Herman Brown Pk						
	4502 - Parks Consolidated Construction Fund			2,420			2,420
	HPB Fundraising	67	527				593
	Project Total	67	527	2,420			3,013

**PARKS AND RECREATION FACILITIES - Summary of Funds
2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2015-2019	
		2015	2016	2017	2018	2019		
F-BGHU02	BG2020 - Herman Brown Pk to Amoor Street							
	4502 - Parks Consolidated Construction Fund			1,485	1,485			2,970
	HPB Fundraising		780	280				1,060
	Project Total		780	1,765	1,485			4,030
F-BGHU03	BG2020 - Amoor Street to Liberty Road							
	HPB Fundraising			750	950	200		1,900
	Project Total			750	950	200		1,900
F-BGHU04	BG2020 - Liberty Road to Kelley Street							
	4502 - Parks Consolidated Construction Fund		1,000	1,000				2,000
	HPB Fundraising	167	517					683
	Project Total	167	1,517	1,000				2,683
F-BGHU05	BG2020 - Kelley Street to Hutcheson Park							
	4502 - Parks Consolidated Construction Fund		295	295				590
	HPB Fundraising		200					200
	Project Total		495	295				790
F-BGHU07	BG2020 - Hutcheson Park to Leeland Park							
	4502 - Parks Consolidated Construction Fund	836	836	836				2,507
	HPB Fundraising	155	155					310
	Project Total	991	991	836				2,817
F-BGHU99	BG2020 - Hunting Bayou Greenlands							
	HPB Fundraising	571	571	571	571	571		2,857
	Project Total	571	571	571	571	571		2,857

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2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2015-2019	
		2015	2016	2017	2018	2019		
F-BGSA01	BG2020 - Signage & Amenities Packages							
	4502 - Parks Consolidated Construction Fund		2,500				2,500	
	HPB Fundraising	200	200				400	
	Project Total	200	2,700				2,900	
F-BGSB99	BG2020 - Sims Bayou Greenway Lands							
	HPB Fundraising	1,948	1,948	1,948	1,948	1,948	9,741	
	Project Total	1,948	1,948	1,948	1,948	1,948	9,741	
F-BGSC99	BG2020 - Spring Creek Greenway Lands							
	4502 - Parks Consolidated Construction Fund		200	200			400	
	Project Total		200	200			400	
F-BGSI01	BG2020 - Milby Park to I-45							
	4502 - Parks Consolidated Construction Fund	1,867	1,867				3,735	
	Project Total	1,867	1,867				3,735	
F-BGSI02	BG2020 - Stuart Park to MLK							
	HPB Fundraising					318	318	
	Project Total					318	318	
F-BGSI03	BG2020 - MLK to West of Cullen							
	4502 - Parks Consolidated Construction Fund		870	870			1,740	
	HPB Fundraising		350				350	
	Project Total		1,220	870			2,090	
F-BGSI04	BG2020 - West of Cullen to SH 288							
	4502 - Parks Consolidated Construction Fund		2,288				2,288	
	HPB Fundraising		270				270	
	Project Total		2,558				2,558	

**PARKS AND RECREATION FACILITIES - Summary of Funds
2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2015-2019
		2015	2016	2017	2018	2019	
F-BGSI05	BG2020 - SH 288 to Buffalo Speedway						
	4502 - Parks Consolidated Construction Fund		4,576				4,576
	HPB Fundraising	207	207				413
	Project Total	207	4,783				4,989
F-BGSI06	BG2020 - Buffalo Speedway to S. Post Oak						
	4502 - Parks Consolidated Construction Fund	1,144	1,144				2,288
	HPB Fundraising	125	125				250
	Project Total	1,269	1,269				2,538
F-BGSI07	BG2020 - S. Post Oak to Hillcroft Street						
	4502 - Parks Consolidated Construction Fund	877	877				1,754
	Project Total	877	877				1,754
F-BGSP01	BG2020 - US 59 P&R to Woodland Hills						
	4502 - Parks Consolidated Construction Fund				667	667	1,333
	HPB Fundraising		293	543	250		1,085
	Project Total		293	543	917	667	2,418
F-BGWO06	BG2020 - Stude Park to MKT Connection						
	HPB Fundraising	50					50
	Project Total	50					50
F-BGWO07	BG2020 - MKT Trail Bridge to Heights Blv						
	4502 - Parks Consolidated Construction Fund	250	250				500
	Project Total	250	250				500
F-BGWO08	BG2020 - Heights Blvd. to Bonner Street						
	4502 - Parks Consolidated Construction Fund		865				865
	Project Total		865				865

**PARKS AND RECREATION FACILITIES - Summary of Funds
2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2015-2019	
		2015	2016	2017	2018	2019		
F-BGWO10	BG2020 - Bonner Street to Shepherd Blvd.							
	4502 - Parks Consolidated Construction Fund		1,057				1,057	
	Project Total		1,057				1,057	
F-BGWO11	BG2020 - Shepherd Blvd. to MKT Trail							
	4502 - Parks Consolidated Construction Fund	305	305				610	
	Project Total	305	305				610	
F-BGWO17	BG2020 - Alabonson Rd. to Hollister Rd.							
	4502 - Parks Consolidated Construction Fund	881	881				1,763	
	Project Total	881	881				1,763	
F-BGWO99	BG2020 - White Oak Bayou Greenway Lands							
	HPB Fundraising	1,871	1,871	1,871	1,871	1,871	9,357	
	Project Total	1,871	1,871	1,871	1,871	1,871	9,357	
F-SP0006	Memorial Park Running Center (4502)							
	4502 - Parks Consolidated Construction Fund	10					10	
	Project Total	10					10	
F-TIGER4	Buffalo Bayou Path: Smith St. to Travis							
	4502 - Parks Consolidated Construction Fund	40	148				188	
	Project Total	40	148				188	
	Total Appropriations:	72,850	91,904	69,137	47,373	26,466	307,730	

**PARKS - Department Related Projects
2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

This page lists projects that support the department but are found in other sections of the Capital improvement Plan

Section CIP No.	Project	Fiscal Year Planned Appropriations					2015-2019
		2015	2016	2017	2018	2019	
General Government							
D-000180	Alief MSC, Community Center and Library		18	1,873	14,487	27	16,405
Fleet							
W-36ADSP	PRD - Admin Support / Operations	53					53
W-36FMUP	PRD - Facility Maintenance / Urban Park	446					446
W-36GMUF	PRD - Ground Maintenance/Urban Forestry	475					475
W-36GTOP	PRD - Golf & Tennis Operations	44					44
W-36RCWL	PRD - Recreation & Wellness	30					30
Total Appropriations:		1,048	18	1,873	14,487	27	17,453