



# **POLICE FACILITIES**

# Police Facilities

The mission of the Houston Police Department is to enhance the quality of life in the City of Houston by working cooperatively with the public to prevent crime, enforce the law, preserve the peace, and provide for a safe environment. This is accomplished by providing superior and equitable services to improve the quality of community and work life for all citizens.

As part of our effort to accomplish these goals, the Houston Police Department utilizes Capital Improvement Plan bond funds to provide for the expansion or renovation of department facilities and other infrastructure improvements based on community needs and service demands.

The FY2015 – 2019 Capital Improvement Plan budget for police includes \$135 million in Public Safety Public Improvement Bonds.

## **Highlights of the Adopted FY2015 CIP for police include:**

- Construction of the new Southwest Police Station to replace the existing building which can no longer support the operational requirements of the Department.
- Design and construction of a new Prisoner Processing Center (joint City of Houston / Harris County Jail Merger project) – To consolidate city jail functions with the Harris County Sheriff’s Office.
- Building security upgrades at various police facilities.
- Building code improvements at various police facilities.
- Job Order Contract Projects that include;
  - Emergency generator replacement for Northwest and Eastside police stations.
  - Renovation of the Lake Patrol docks.
  - Plumbing infrastructure repairs at the HPD Training Academy.

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- Paving improvements at the HPD Training Academy and Clear Lake police station.
- Design and construction of a new Northwest Police Station – To replace the existing building which can no longer support the operational requirements of the Department.
- Design and construction of a new HPD Vehicle Compound –To expand the Department’s capacity to store vehicles with evidentiary value.

## **Highlights of the Adopted FY2015 - 2019 CIP for police include:**

- Design and construction of a new Northwest police station – To replace the existing building which can no longer support the operational requirements of the Department.
- Design and construction of a new Qualification Range and Tactical Village – To provide a facility for annual qualifications and scenario based training for all Houston police officers.

Project Allocation	Fiscal Year Planned Appropriations					2015-2019
	2015	2016	2017	2018	2019	
Planning						
Acquisition-Land						
Design						
Construction	58,140	52,563	14,666	1,284	1,280	127,933
Equipment Acquisition	3,344	1,333	1,318	461	399	6,855
Salary Recovery	222	155	123	10	10	520
Other	236					236
<b>Total Allocation</b>	<b>61,942</b>	<b>54,051</b>	<b>16,107</b>	<b>1,754</b>	<b>1,690</b>	<b>135,544</b>
<b>Source of Funds</b>						
1800 - Equipment Acquisition Consolidated Fund	3,344	1,333	1,038	461	399	6,575
4504 - Police Consolidated Construction Fund	37,598	19,118	5,873	1,294	1,290	65,173
Harris County Funds	21,000	33,600	9,196			63,796
<b>Total Funds</b>	<b>61,942</b>	<b>54,051</b>	<b>16,107</b>	<b>1,754</b>	<b>1,690</b>	<b>135,544</b>

**POLICE FACILITIES - Summary of Funds**  
**2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project	Fiscal Year Planned Appropriations					2015-2019
		2015	2016	2017	2018	2019	
<b>G-000037</b>	<b>City-County Prisoner Processing Facility</b>						
	4504 - Police Consolidated Construction Fund	9,000	14,400	3,941			27,341
	Harris County Funds	21,000	33,600	9,196			63,796
	<b>Project Total</b>	30,000	48,000	13,137			91,137
<b>G-000119</b>	<b>Building Security Improvements</b>						
	4504 - Police Consolidated Construction Fund	1,085	1,000	1,000	1,000	1,000	5,085
	<b>Project Total</b>	1,085	1,000	1,000	1,000	1,000	5,085
<b>G-000125</b>	<b>Southwest Police Station</b>						
	4504 - Police Consolidated Construction Fund	15,037	80	28			15,145
	<b>Project Total</b>	15,037	80	28			15,145
<b>G-000130</b>	<b>Relocation of HPD Vehicle Compound</b>						
	4504 - Police Consolidated Construction Fund	7,124	55				7,179
	<b>Project Total</b>	7,124	55				7,179
<b>G-000143</b>	<b>Facility Conditions Assessment Items 1&amp;2</b>						
	4504 - Police Consolidated Construction Fund	3,272	2,168				5,440
	<b>Project Total</b>	3,272	2,168				5,440
<b>G-000144</b>	<b>Environmental Remediation</b>						
	4504 - Police Consolidated Construction Fund	746	315	210	210	210	1,691
	<b>Project Total</b>	746	315	210	210	210	1,691
<b>G-000148</b>	<b>Minor Projects and Renovations</b>						
	4504 - Police Consolidated Construction Fund	1,000	1,000	329	84	80	2,493
	<b>Project Total</b>	1,000	1,000	329	84	80	2,493
<b>G-000149</b>	<b>Marine Unit Dock Improvements</b>						
	4504 - Police Consolidated Construction Fund	58					58
	<b>Project Total</b>	58					58

**POLICE FACILITIES - Summary of Funds**  
**2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

CIP No.	Project						2015-2019	
		2015	2016	2017	2018	2019		
<b>G-000150</b>	<b>Police Academy Plumbing Repairs</b>							
	4504 - Police Consolidated Construction Fund	176					176	
	<b>Project Total</b>	176					176	
<b>G-000151</b>	<b>Emergency Power Implementation</b>							
	1800 - Equipment Acquisition Consolidated Fund			369			369	
	<b>Project Total</b>			369			369	
<b>G-000152</b>	<b>Radio System Disaster Support</b>							
	1800 - Equipment Acquisition Consolidated Fund	120	120	120	120	120	600	
	<b>Project Total</b>	120	120	120	120	120	600	
<b>G-000153</b>	<b>Facility Paving Improvements</b>							
	4504 - Police Consolidated Construction Fund	100	100	365			565	
	<b>Project Total</b>	100	100	365			565	
<b>G-000154</b>	<b>Expired Body Armor Replacement</b>							
	1800 - Equipment Acquisition Consolidated Fund	987	1,213	549	341	279	3,369	
	<b>Project Total</b>	987	1,213	549	341	279	3,369	
<b>G-000155</b>	<b>CED (Taser) Replacements</b>							
	1800 - Equipment Acquisition Consolidated Fund	2,237					2,237	
	<b>Project Total</b>	2,237					2,237	
	<b>Total Appropriations:</b>	61,942	54,051	16,107	1,754	1,690	135,544	

**Police - Department Related Projects  
2015-2019 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

This page lists projects that support the department but are found in other sections of the Capital improvement Plan

Section CIP No.	Project	Fiscal Year Planned Appropriations					2015-2019
		2015	2016	2017	2018	2019	
<b>Information Technology</b>							
X-100007	Police Operational Systems Refresh	174	174	174	356	356	1,234
X-100013	HPD - Smartphone Application For Citizen			100			100
X-100014	HPD - Smartphone App Internal			250			250
X-100015	HPD Cyber Security Assessment & Analysis	200					200
X-100016	HPD - Learning Mgt System	160					160
X-100017	HPD - Retention of Video Data Servers	88	88	88			264
X-100018	HPD - Replace FTO/Cadet Laptops	195	195	195	195	195	975
X-100019	HPD - IAD/Use of Force/Case Mgt System		500	500			1,000
X-100020	HPD - Officer MDC Logon via Fingerprint		300				300
X-100023	HPD - CJIS Compliance	1,032					1,032
<b>Fleet</b>							
W-10ADSP	HPD - Admin Support / Operations	90					90
W-10ERES	HPD - Emergency Response	8,733					8,733
W-10INVG	HPD - Investigative	300					300
<b>Total Appropriations:</b>		<b>10,972</b>	<b>1,257</b>	<b>1,307</b>	<b>551</b>	<b>551</b>	<b>14,638</b>